



President's Report College Council

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Provost and Senior Vice President for Academic Affairs

INSTITUTIONAL PRIORITIES

- **INCREASE ENROLLMENT** by enhancing admissions and advising and addressing retention and transfer barriers
- **IMPROVE ALIGNMENT** between academic programming, student demand, and workforce needs through program review, enhancement of online offerings, and expansion of short-term programs
- **REDUCE EQUITY GAPS** through greater support for culturally responsive and sustaining pedagogy and expansion of comprehensive academic and basic needs assistance
- **EXPAND ACCESS** to comprehensive academic and student supports that are associated with greater student outcomes
- **CULTIVATE CAREER PREPARATION**, exploration, and development opportunities for credit and non-credit student populations
- **ENGAGE AND PARTNER** with corporate and philanthropic partners to support academic programming, strengthen career development, and grow financial resources

BUDGET REPORT

Fiscal Year 2023 NYS Enacted and NYC Preliminary Budget Analysis

The FY2023 State Enacted Budget Summary

- State support for Senior Colleges in FY2023 increased by \$234.9 Mil or 14%, which is a good news, and \$20 Mil better than the proposed executive budget.
- The State enacted budget has not increased the Community Colleges per FTE funding, which was requested. It remains at \$2,947 per FTE. This is good, as based on the actual enrollment over the last three years it could have been reduced substantially.
- For FY2023 State Enacted Budget includes 100% funding floor for Community Colleges.
- The State provides new funding for the following initiatives, which include the Community Colleges:
 - \$59.6 Mil to close the growing gap between the TAP resources and growing tuition costs.
 - \$53 Mil for new full-time faculty hires at senior and community colleges.
 - \$40 Mil of one-time funds for strategic investments in senior and community colleges, subject to a plan approved by the director of the budget.
 - \$1.2 Mil is provided for additional child care centers.
 - \$0.2 Mil is provided for College Discovery.

BUDGET REPORT

FY 2023 City Preliminary Budget

- Mayor Adams delivered the balanced FY2023 NYC budget yesterday. The new spending in FY23 increased to 926Mil from \$536 Mil in FY22, which was wholly offset by nearly \$2 billion achieved within the PEG (Program to Eliminate Gap). Shortly, we will know what the enacted NYC budget for CUNY Community Colleges will be.
- The City Preliminary budget reduces FY2022 funding for Community Colleges by \$8.5Mil, bringing the total annual reduction to \$75.8 Mil.
- For FY2023 the Preliminary Budget provides \$559.6 Mil for Community Colleges, which includes the restoration of \$61.2 Mil of FY22 budget reduction.
- Preliminary budget does not include current year funding for Remediation Programs (\$1.7 Mil), Food Insecurity (\$0.9 Mil) and Child Care (\$0.6 Mil).
- \$23Mil of additional funding for increased mandatory costs, including funding for collective bargaining, fringe benefits, building rentals and fuel oil was included in the Preliminary budget.
- The Preliminary NYC budget for Community Colleges provides an overall increase of \$86.4 Mil or 8%.

BUDGET REPORT

Financial Aid

- The State Enacted Budget accelerates the reset of the Excelsior Scholarship program tuition rate to current year levels starting in FY2023.
- The Budget includes TAP awards for part-time students enrolled in degree programs, and in non-degree workforce credential programs directly leading to the employment or advancement of a student in a “significant industry” as identified by the department of labor. CUNY and SUNY are required to publish and maintain a master list of all eligible non-degree workforce credential programs course and update it every semester.
- A \$2 million Senator Patricia K. McGee nursing faculty scholarship program is established to provide annual awards of up to \$10,000 to qualified students.
- The Enacted Budget includes the repeal of legislation banning incarcerated individuals from receiving state financial aid.

BUDGET REPORT

Additional

- Enacted legislation requires the submission of a report to the governor, temporary president of the senate and speaker of the assembly on the hiring of faculty pursuant to any state funding appropriated for such purposes including details on number of faculty hired, position level, ratio of full-time faculty to full-time equivalent students, and number of credit hours taught by full-time and part-time faculty.
- The Empire State Development Corporation will make available \$10 million for internships and \$5 million for apprenticeships at CUNY and SUNY through a proposal review process.
- The Enacted Budget includes several workforce development initiatives; CUNY will have the opportunity to apply for funding in several areas.

INCREASE ENROLLMENT

- **Enrollment Update**
 - **Fall 2022: 2,006** (-1.8% from prior year)
 - **Summer 2022 : 2,095** (-15.4% from prior year)

INCREASE ENROLLMENT

- **AcMo (Academic Momentum) 2.0: Update since April 11th Town Hall**
 - Meeting scheduled Friday, April 29
 - Work focusing on CUNY transfers is critical (resolve issues to ensure seamless transfers for BMCC students to CUNY 4-year schools).
- **Strategic Enrollment Management (SEM)--Update since March 29th Town Hall.**

CAMPUS REPOPULATION

- **COVID-19 Community Levels:** Number of reported cases at BMCC remain low (Total of 7 in the last 7 days). Staying vigilant in monitoring rate of transmission and health care capacity across the city, which is currently within low levels (green). Continue to review latest CDC guidance and consult with State, City and University officials on any necessary adjustments of protocols.
- **PCR Testing Availability:** Encourage everyone in the BMCC community to take advantage of the availability of free PCR COVID-19 tests at any of the 19 CUNY sites, including our own testing center, located at Fiterman Hall Café. Additional information can be found @ [CUNY COVID-19 Testing Site Locations – The City University of New York](#).
- **Face Coverings:** Wearing a face covering as a means of mitigating exposure to COVID-19 remains an option that we support at BMCC, regardless of your vaccination status. Please remember that if you are up-to-date with your COVID-19 vaccination and are exposed to a person who tested positive for COVID-19, you will need to wear a mask for 10 days after your last close contact with the impacted individual. Those not up-to-date with their vaccinations are encouraged to wear a face covering when indoors or in crowded settings.

ENGAGE AND PARTNER



- **April 11:** Manhattan Borough President Mark Levine visited BMCC for the first time since being sworn into office in January. He met with BMCC President Anthony E. Munroe and toured the College's health and science labs, Library and Learning Resource Center at the 199 Chambers Street campus.
- **May 31:** BMCC Honors Convocation
- **June 9:** BMCC 57th Commencement at Barclays Center, 9 a.m. Visit the BMCC website (details for graduates and faculty are available).
- **DEADLINE MAY 6: NOMINATE (non-teaching)** BMCC staff for the BMCC Employee Appreciation Awards. Details are in the @BMCC newsletter and the BMCC website.

THANK YOU
QUESTIONS?