

# College Council

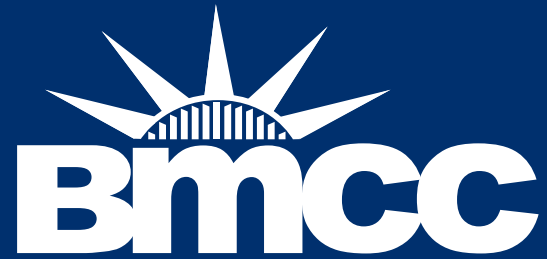
September 28, 2022

**Anthony E. Munroe**  
BMCC President



**College Council**

**WELCOME**



**College Council**

**APPROVAL OF MINUTES  
MAY 11, 2022**



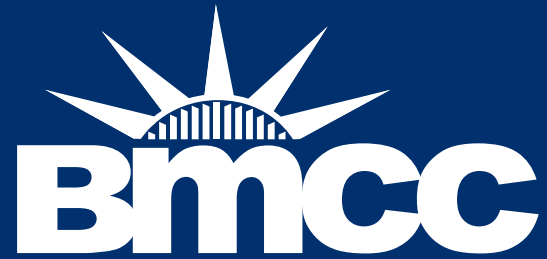
**College Council**

**STANDING COMMITTEE  
UPDATES**



**College Council**

**CAMPUS LIFE & STUDENT ISSUES  
COMMITTEE**



**College Council**

**TECHNOLOGY COMMITTEE**



**College Council**

**FACILITIES & SECURITY  
COMMITTEE**



**College Council**

**BUDGET COMMITTEE**





**President's Report**  
**College Council**  
**September 28, 2022**

**Anthony E. Munroe**  
BMCC President

## INSTITUTIONAL PRIORITIES

- **INCREASE ENROLLMENT** by enhancing admissions and advising and addressing retention and transfer barriers
- **IMPROVE ALIGNMENT** between academic programming, student demand, and workforce needs through program review, enhancement of online offerings, and expansion of short-term programs
- **REDUCE EQUITY GAPS** through greater support for culturally responsive and sustaining pedagogy and expansion of comprehensive academic and basic needs assistance
- **EXPAND ACCESS** to comprehensive academic and student supports that are associated with greater student outcomes
- **CULTIVATE CAREER PREPARATION**, exploration, and development opportunities for credit and non-credit student populations
- **ENGAGE AND PARTNER** with corporate and philanthropic partners to support academic programming, strengthen career development, and grow financial resources

## INCREASE ENROLLMENT

- **Enrollment Update (headcount as of 9/02/2022)**
  - **Fall 2022: 17,137** (-8.9% from prior year)
    - New – 3,805 (-1.8% from prior year)
    - Transfers – 1,291 (+12.4% from prior year)
    - Readmits – 1,403 (-21.6% from prior year)
    - Non-Degree – 984 (+13.6% from prior year)
    - Continuing – 9,654 (-13.9% from prior year)
- **Express registration ongoing**
  - **7W1 session = 866**
  - **8W2 session = 1875**

## **INCREASE ENROLLMENT**

- **BMCC Return Rate:**  
**Percent of Students Returning the Following Full Term**
- **Continuing Enrollment Plan for Spring 2023**
  - **Increasing Fall to Spring Return Rate (>67%)**
  - **Spring 2023 Goal: 12,000 Students**
- **Continuing Enrollment Plan for Fall 2023**
  - **Increasing Fall to Fall Return Rate (>49.5%)**
  - **Fall 2023: 8,910 Students**

## ENROLLMENT GOALS

	Fall 2022	Fall 2023	%	Returning rate /Budget Effect
Total New Students	8,346	9,450	13%	<b>49.5%</b>
Returning Students	9,654	8,910	-8%	<b>0</b>
	18,000	18,360	2%	<b>FINANCIAL PLAN</b>
Total New Students	8,346	9,450	13%	<b>47.5%</b>
Returning Students	9,654	8,550	-11%	<b>(2,950,920)</b>
	18,000	18,000	0%	<b>LOW</b>
Total New Students	8,346	9,450	13%	<b>51.5%</b>
Returning Students	9,654	9,270	-4%	<b>2,950,920</b>
	18,000	18,720	4%	<b>GOAL</b>

Total New = First time freshmen + Transfers + Non Degree + Readmit

## INCREASE ENROLLMENT

- **AcMo 2.0:**
  - **BMCC Action Plan was approved by CUNY June 30, 2022**
  - **Master Plan**
  - **October 7**
- **Strategic Enrollment Management**
  - **Focus on retention initiatives**
  - **Tutoring, SI, student intervention (Starfish)**

## ANNOUNCEMENTS & PARTNERSHIPS

- **EVC and University Provost Hensel**, BMCC Listening Tour and Town Hall Meeting, November 7, 2022
- **BMCC Foundation** *Invest in a Future* Gala, **October 27, 6-10 pm @ Tribeca 360**. Brian Ruane/BNY Mellon is Leadership Honoree; Sandra Lindsay, Award of Excellence Honoree. So far more than \$750K raised
- **ACCT Leadership Congress** will take place October 26-28 in NYC. Members will tour BMCC **October 26 from 10 am to 1:30 pm**
- BMCC students will visit **Morehouse College October 4-6, 2022** as a part of the **BMCC-Morehouse Articulation Initiative**
- **BMCC CUNY in the HEIGHTS** hosted a Telethon for Hurricane Fiona disaster relief September 26, 2022 in partnership with the Hispanic Federation to benefit affected people in the Dominican Republic

## ANNOUNCEMENTS & PARTNERSHIPS

- **Amazon Go & Amazon Fresh** donated fresh and shelf-stable food as well as a new industrial refrigerator to the **Panther Pantry** to provide more of our students in need with healthy food options
- **BMCC and BMCC Black Faculty Association** hosted **Black EdFluencers-United (BE-U) September 14, 2022**. Speakers included President Anthony Munroe, NYCDOE Chancellor David Banks, Dr. Patterson/My Brothers Keeper, Deputy Mayor Sheena Wright, Dr. Blake/President, BE-U, Prof. James Blake
- **The Gabarron Foundation** partnered with **BMCC** for a moving program on 9/11. International artist **Don Cristobal Gabarron** completed a live painting while faculty and student artists performed at this event attended by college, local, regional, and international guests



## ANNOUNCEMENTS & PARTNERSHIPS

- **Moody's** has contributed \$100,000 to support 20 full scholarships
- **Moody's Black Impact Group (B.I.G.)** is hosting an event Tuesday, October 18<sup>th</sup> at 7 World Trade Center, 19th Floor for students to interact with Moody's employees who will share their DEI journey and the importance of fostering a diverse and inclusive workplace
- **Moody's** has expanded their mentoring program to 15 students
- **BNY Mellon** now has 41 students in their STARTUP Program and has hired 5 students

# ANNOUNCEMENTS & PARTNERSHIPS

## BMCC Welcomed



**Michael Reyes**, as  
Executive Legal Counsel  
and Labor Designee,  
effective 7/18/2022



**Gulen Zubizarreta**,  
as Executive Director of  
Human Resources,  
effective 8/2/2022



**Judith Eisenberg**,  
as Dean of Sponsored  
Research and Grants,  
effective 9/6/2022



***THANK YOU***

for your continued hard  
work and dedication.

**QUESTIONS?**