

FY21-22 BMCC Tech Fee Expenses		
	FY2021/2022	
<u>OTHER THAN PERSONNEL SERVICES (OTPS)</u>		
<u>Hardware / Hardware maintenance, Networking / Networking maintenance, Peripherals</u>	Quantity	Amount
Avid equipment maintenance	lump	\$ 48,321
computer used for the media center student media lab	1	\$ 1,682
idesco printers	2	\$ 10,790
Devices used for classroom highflex learning CUNY pilot program	10	\$ 9,592
monitors for the video wall closet areas	3	\$ 1,627
computers for the computer labs	79	\$ 123,938
Additional computer accessories for the Master Control update and labs	lump	\$ 645
Computer equipment to expand the capacity of virtual cybersecurity lab for CIS	2	\$ 20,825
<u>Professional Services</u>		
Consultant services to troubleshoot the SQL server databases	lump	\$ 9,200
Consultant services to build new web based systems	lump	\$ 22,400
Contractual services to provide database support for applications development	lump	\$ 9,200
DynTek consulting services	lump	\$ 33,600
Installation the new server room with networking and servers to support the labs	lump	\$ 11,207
Athletic webpage/HUDL Athletic webpage	lump	\$ 5,710
Contractual services to move the UPS in the media server room	lump	\$ 8,315
Installation and purchase of carpet in the media server room and lab	lump	\$ 10,527
Rewiring project for the Production Master Control	lump	\$ 52,700
Redesigning the production mastor control room (purchase of a console), installation and delivery	lump	\$ 59,687
Installation and cost of Z-Band for campus security's current internal cabel system	lump	\$ 47,357
<u>Extended warranty for equipment purchased</u>		
Laptop kiosk service	lump	\$ 9,993
Warranties for the library laptops loaner program	lump	\$ 1,811
CAE warranty for the human patient simulator	lump	\$ 29,344
<u>Software / Software Maintenance / platform</u>		
Labstat license renewal	lump	\$ 12,000
Robotel contract renewal	lump	\$ 6,000
Avant Assessment license renewal	lump	\$ 6,950
Qualtrics license renewal	lump	\$ 10,500
Deepfreeze license renewal	lump	\$ 46,856
SAAS (Software as a Services) cloud-enabled packages.	lump	\$ 3,718
Institutional site license for Qualtrics	lump	\$ 22,875
Maxon Cinema license renewal	lump	\$ 7,390
Accucampus license renewal	lump	\$ 27,500
Sibelious software renwal in the Music & Art dept	lump	\$ 1,015
Live Help New software	lump	\$ 49,584
Ensilo SW license renewal for protection on our backend production network environment	lump	\$ 12,800
SHI Tenable license renewal	lump	\$ 2,375
Tenable software as part of the cyber exposure	lump	\$ 3,600
Linkedin Learning Renewal	lump	\$ 71,700
Tutortrac renewal for June 2022	lump	\$ 400

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Upswing renewal for June 2022	lump	\$ 3,075
Titanium renewal	lump	\$ 164
Remind Plan renewal	lump	\$ 2,420
Simplicity annual renewal	lump	\$ 9,000
Various library databases required for the research use of BMCC students and faculty	lump	\$ 206,051
Career Coach software subscription renewal	lump	\$ 1,917
DGW maintenance renewal	lump	\$ 23,957
Dynamic forms software renewal	lump	\$ 7,260
FWS online job placement system renewal	lump	\$ 16,295
NextGen Scholarship license	lump	\$ 7,700
Voice Thread software renewal	lump	\$ 22,736
CeltX subscription renewal for Media Art and Technology	lump	\$ 3,150
<u>Other equipment / Miscellaneous</u>		
Ink supplies for F1007 Music and Art	lump	\$ 4,156
Video and audio adaptor cables for the computer upgrade in the Modern languages lab	lump	1,894
short power cables and rack blanks for the server room/master control room upgrade project	lump	957
on-air light and engineering monitors needed for the new consoles for the Master Control upgrade	lump	1,461
items needed in the Media Center lab classrooms	lump	2,966
purchase of tally-light system for the television studio production VAT161 class	lump	582
Adapters for the piano lab in the Music dept	lump	113
Uniset desk set up in the Master Control Room	lump	17,345
TV monitors to be used in the college to display information to students	9	4,618
Speaker mounts to be used in the studio 2	2	57
Parts needed for the Master Control Room project	lump	4,358
Parts needed as a retrofit for existing holes in master control room project	lump	309
TV purchased to install Wayfinding system	8	3,804
ID cards for students	lump	16,700
wireless microphones to be used for media classes	100	2,489
<u>Enterprise Initiatives (Blackboard, Email, Academic Advisement, Etc.)</u>		
University Wide Initiative		881,000
TOTAL OTPS EXPENDED		\$ 2,060,266
<u>PERSONNEL SERVICES (PS)</u>		
Staff for Student Technological Support		\$ 1,279,245
TOTAL TECH FEE EXPENDITURES		\$ 3,339,511