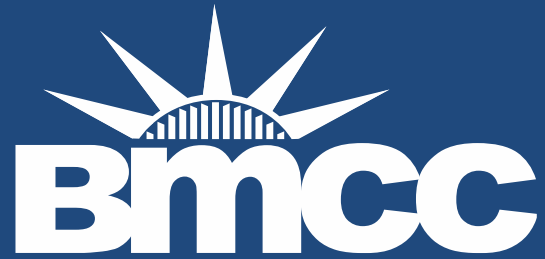


College Council

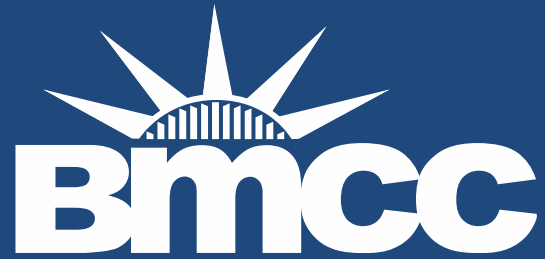
WELCOME / CALL TO ORDER

April 26, 2023



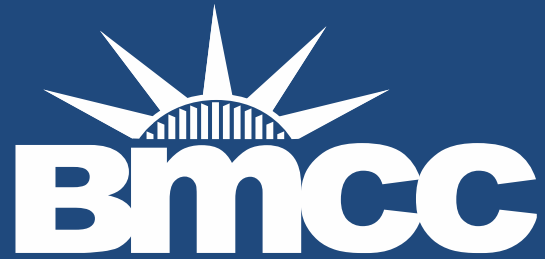
College Council

APPROVAL OF MINUTES
March 22, 2023



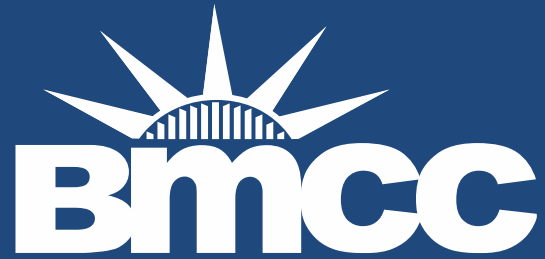
College Council

**STANDING COMMITTEE
UPDATES**



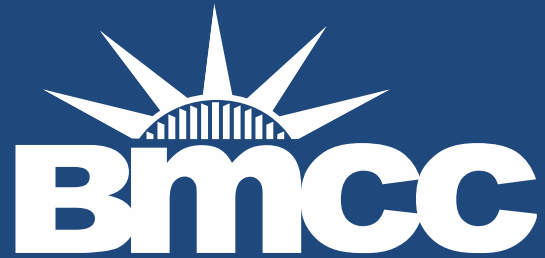
College Council

**CAMPUS LIFE & STUDENT ISSUES
COMMITTEE**



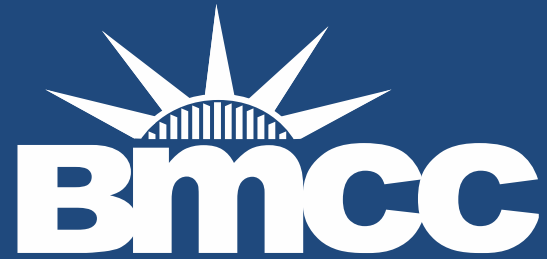
College Council

TECHNOLOGY COMMITTEE



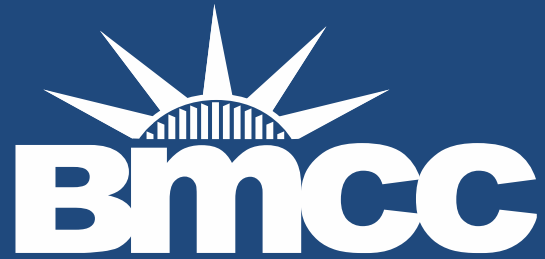
College Council

**FACILITIES & SECURITY
COMMITTEE**



College Council

BUDGET COMMITTEE



**President's Report
College Council**

April 26, 2023

Anthony E. Munroe
BMCC President

INSTITUTIONAL PRIORITIES

- **INCREASE ENROLLMENT** by enhancing admissions and advising and addressing retention and transfer barriers
- **IMPROVE ALIGNMENT** between academic programming, student demand, and workforce needs through program review, enhancement of online offerings, and expansion of short-term programs
- **REDUCE EQUITY GAPS** through greater support for culturally responsive and sustaining pedagogy and expansion of comprehensive academic and basic needs assistance
- **EXPAND ACCESS** to comprehensive academic and student supports that are associated with greater student outcomes
- **CULTIVATE CAREER PREPARATION**, exploration, and development opportunities for credit and non-credit student populations
- **ENGAGE AND PARTNER** with corporate and philanthropic partners to support academic programming, strengthen career development, and grow financial resources

ENROLLMENT

- Enrollment Update (Based on preliminary Spring 2023 Form-A [official enrollment numbers]) as of 4/17/23
 - Total – 16,773 (-0.7% from prior year)
 - Freshmen – 1,257 (+8.3% from prior year)
 - Transfers – 1,082 (+15.2% from prior year)
 - Readmits – 1,080 (-2.9% from prior year)
 - Non-Degree – 1,829 (+15.4% from prior year)
 - Continuing – 11,552 (-5.2% from prior year)

 - FTE – 11,969 (+0.3% from prior year)
 - 7W1: 419 and 8W2: 1,262 as of 4/17/23

Summer/Fall 2023 registration began on April 17

ENROLLMENT

- **Strategic Enrollment Management**
 - Focus on retention initiatives
 - Increasing international student enrollment
 - Tutoring, SI, student intervention (Starfish)
- **Strategic BMCC Yield Events**
 - Open House: Thursday, March 23rd
 - Admitted Student Day: Saturday, April 22nd
 - VIP Admitted Student Day(s): October 17 and/or 19 (Fiterman Terrace)
 - Fall 2023 Open House – November

ACADEMIC AFFAIRS

- AcMo 2.0
- BMCC is now part of the Aspen Transfer Scholars Network expanding student transfer opportunities to nation's high ranking, high graduation rate 4-year colleges and universities
- BMCC has received approval for the following programs:
 - LPN
 - Cybersecurity Certificate (Credit Bearing)
- BMCC was 1 of only 4 CUNY institutions to receive the **National Institute for Student Success (NISS) Award** to examine, develop, enhance, and implement additional means to improve our students' progress towards degree completion

ACADEMIC AFFAIRS

FY 2024 STRATEGIC GROWTH PLAN

- Improve Retention
- New Students
- Improve Student Collection Rates
- Enterprise Fund Support
- New Programs
- Improve Efficiency

ACADEMIC AFFAIRS

**Congratulations to
Faculty Awarded PSC
CUNY TRAD A/B
Grants Cycle 54
Totaling over
\$160,000**

Katherine Kavanagh
Andrew Stout
Satenik Margaryan
Peter Consenstein
Man Wai Lun
Miguel Fiolhais
Simon Carr
Shari Rothfarb Mekonen
Vasiliy Znamenskiy
Keridiana Chez
Francisco Delgado
Brian Rafferty
Sarah Madole Lewis
Cynthia Lam
Can Olgun
Agustin McCarthy
Angeles Donoso Macaya

Sharon Avni
Barys Korzun
Aradhana Kumari
Geoffrey Kurtz
Sophie Marinez
Lisa Sarti
Nicole Lopez-Jantzen
Carla Macchiavello
Shruti Sharma
Abel Navarro
Ling Luo
German Garrido
Silvia Alvarez-Olarra
Jill Strauss
Judith Anderson
Hao Tang

COVID-19 VACCINATION AND TESTING PROTOCOLS

- **Covid-19 Protocols Update:**
 - **Emergency vaccination mandate for students, faculty and staff ends May 23, 2023**
 - **Consistent with the federal governments plan to end the National Public Health Emergency in May**
 - **Allows student to enroll for summer sessions regardless of their COVID-19 vaccination status**
 - **BMCC Spring 2023 COVID-19 Plan will conclude on May 23, 2023**
 - **COVID-19 testing program will end June 30, 2023**

FY 2024 FINANCIAL SAVINGS PLAN

	Savings Plan
Original Budgeted Deficit	24,299
Savings Plan Goal #1	<u>(2,703)</u>
Estimated Ending Deficit FY23	21,596
Savings plan Goal #2	<u>(4,731)</u>
Deficit Goal for FY 2024	<u>16,865</u>

PRESIDENT'S FUND FOR EXCELLENCE AND INNOVATION

- CUNY presentation on PFEI 4/24/23
- Round 2 closed 4/18, 18 LOIs received
- Eighteen faculty and staff names were submitted in response to a request to serve on the review committee for the proposals
- Remainder of proposed timeline:
 - Notifications:
 - LOIs Invited to submit proposals – by 5/3/23;
 - Preliminary proposals due – 5/12/23
 - Preliminary Proposals Accepted or Not Accepted – 5/19/23
 - Revised proposals due to Review Committee – 5/26/23
 - Select submitted proposals sent to Steering Committee for final review – 6/1/23
 - Announcement of final proposals – 6/7/23
 - Announcement of funded programs/projects to BMCC community – 6/12/23
- Round 1 PFEI program investments winding down, end 6/30/23

ANNOUNCEMENTS & PARTNERSHIPS

- **BMCC** is thrilled to announce that eight graduating students have been accepted to Morehouse College in the first cohort of the **MORE@BMCC** partnership to date
- An additional ten students are in the pipeline for Fall 2023
- Another 40-50 students have expressed interest in this guaranteed admission transfer opportunity



ANNOUNCEMENTS & PARTNERSHIPS

- **BMCC and Eagle Academy Foundation All-Male College Fair '23** High School Juniors to BMCC, was held 3/31/23 @ BMCC Gymnasium, approximately 1000 young men attended, 250 leads generated
- **Asian American Heritage Month** – Please see the BMCC and Academic Calendars for the rich array of programs and activities all throughout the month
- **Community College Month** – Connecting with our national colleagues in the Community College community space to celebrate, share, advance, and discuss everything about our students, faculty, staff, institutions, and communities

ANNOUNCEMENTS & PARTNERSHIPS

- **EVC & University Provost Hensel's Listening Tour at BMCC**, included a town hall and was held 4/17/23 with faculty, staff, and students
- **Achievers Recognition Ceremony** for students who have earned 12 BMCC credits and a GPA of 4.0. The annual ceremony has occurred since 2015 and returned for the first time since the pandemic 4/20/23 at 5:30 p.m., Richard Harris Terrace
- **Teachers Education Day**, Saturday, April 22nd

ANNOUNCEMENTS & PARTNERSHIPS

- **Second Annual Social Justice Week, *Belonging Together, Learning Together, Growing Together***, Sponsored by the Race, Equity, and Inclusion Steering Committee (REI), started April 24-28 in various locations; main event was held Tuesday, April 25th 1-3pm
- **BMCC President Munroe** is hosting the Global Community College Leadership Network (GCCLN) on the BMCC campus 4/26-28/23
- **BMCC Annual Research Symposium (BARS)**, showcasing student research, Wednesday, May 10th . Registration and Program begin at 9 A. M. in N-453 and Poster Session and Awards begin at 1 P. M. in Richard Harris Terrace

ANNOUNCEMENTS & PARTNERSHIPS

- **BMCC Students Ime Ekpo and Johnny S. Anderson** have been selected by the Council on Foreign Relations to attend an invitation-only conference May 10-11 on Diversity in International Affairs in Washington, D.C.
- **BMCC** is in the process of seeking/selecting a new vendor for the bookstore
- **Student Affairs Announcements**
 - Student Government Elections for 2023–2024
 - SGA Election Referendum
 - Honors Convocation - May 30, 2023 - Theater 2
 - Commencement RSVP and Faculty Cap and Gown order

ANNOUNCEMENTS & PARTNERSHIPS

SAVE THE DATE:

BMCC 2023 Commencement

Thursday June 8, 2023

Barclays Center

Brooklyn, NY

The Ceremony starts at 9 a.m.

Faculty and Staff participating in the ceremony should arrive between
7:30 and 8:30 a.m.



ANNOUNCEMENTS

Complete Mandatory Workplace Violence and Employee Sexual Misconduct Prevention and Response Courses

To ensure your completion is logged by the BMCC and the University:

- **Full time employees will have until May 31st, 2023, to complete the training**
- **Part-time employees, including adjuncts, should complete the training during this current semester**
- **All employees are required to complete this annual compliance training**

ANNOUNCEMENTS & PARTNERSHIPS

BMCC Welcomes



S. Raschaad Hoggard, Ph.D., as
Executive Chief of Staff, Office of the
President, effective April 19, 2023



THANK YOU
for your continued hard
work and dedication.

QUESTIONS?