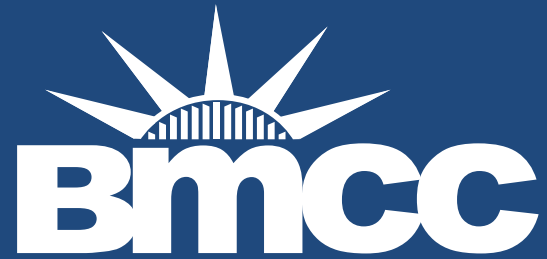




College Council

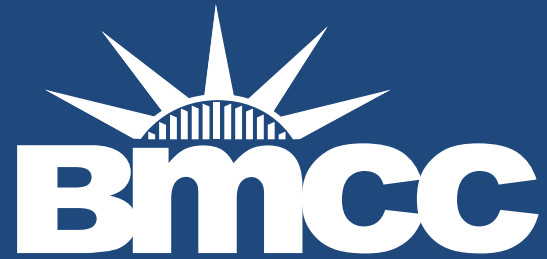
WELCOME / CALL TO ORDER

March 22, 2023



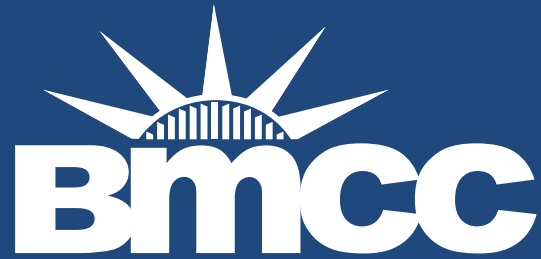
College Council

APPROVAL OF MINUTES
February 22, 2023



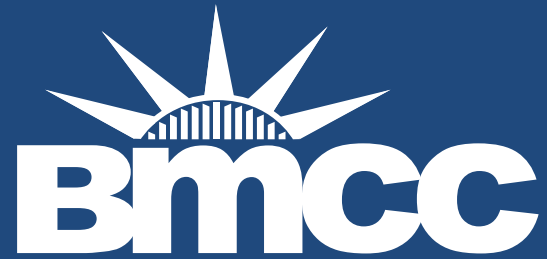
College Council

**STANDING COMMITTEE
UPDATES**



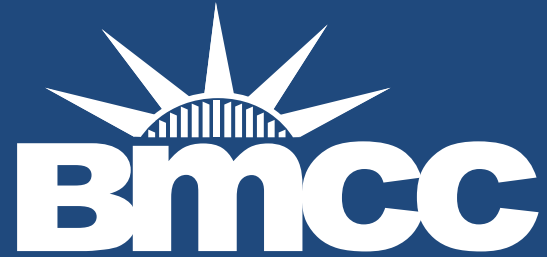
College Council

**CAMPUS LIFE & STUDENT ISSUES
COMMITTEE**



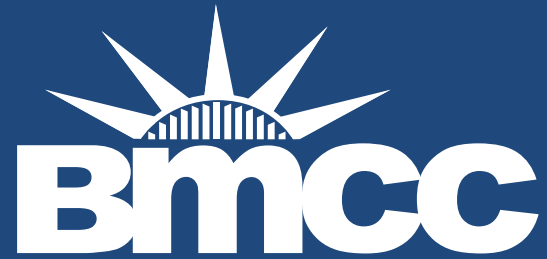
College Council

TECHNOLOGY COMMITTEE



College Council

**FACILITIES & SECURITY
COMMITTEE**



College Council

BUDGET COMMITTEE



President's Report College Council

March 22, 2023

Anthony E. Munroe
BMCC President

INSTITUTIONAL PRIORITIES

- **INCREASE ENROLLMENT** by enhancing admissions and advising and addressing retention and transfer barriers
- **IMPROVE ALIGNMENT** between academic programming, student demand, and workforce needs through program review, enhancement of online offerings, and expansion of short-term programs
- **REDUCE EQUITY GAPS** through greater support for culturally responsive and sustaining pedagogy and expansion of comprehensive academic and basic needs assistance
- **EXPAND ACCESS** to comprehensive academic and student supports that are associated with greater student outcomes
- **CULTIVATE CAREER PREPARATION**, exploration, and development opportunities for credit and non-credit student populations
- **ENGAGE AND PARTNER** with corporate and philanthropic partners to support academic programming, strengthen career development, and grow financial resources

INCREASE ENROLLMENT

- **Enrollment Update (as of March 16, 2023) (Preliminary Spring 2023 Form-A [official enrollment numbers] should be available the week of March 20)**
 - **Total – 16,773 (-0.7% from prior year)**
 - **Freshmen – 1,271 (+9.2% from prior year)**
 - **Transfers – 1,103 (+19.2% from prior year)**
 - **Readmits – 1,111 (-0.3% from prior year)**
 - **Non-Degree – 1,831 (+13.3% from prior year)**
 - **Continuing – 11,491 (-5.1% from prior year)**
- **FTE – 12,018 (-1.6% from prior year)**
 - **Registration for 8W2 express session is ongoing until March 23. Enrollment as of 3/15/2023: 1,343 (377 students are enrolled for 8W2 without any enrollment in the Regular session)**

INCREASE ENROLLMENT

- **AcMo 2.0**
- **Strategic Enrollment Management**
 - Focus on retention initiatives
 - Increasing international student enrollment
 - Tutoring, SI, student intervention (Starfish)
- **Strategic BMCC upcoming Yield Events**
 - Open House: Thursday, March 23rd 5:00pm-7:00pm (775 registered, 1400+ with guests, so far)
 - Admitted Student Day: Saturday, April 22nd 10:00am-1:00pm (will begin inviting guests the week of 03/27/2023)
 - VIP Admitted Student Day(s): October 17 and/or 19 (Fiterman Terrace)
 - Fall 2023 Open House – November

FY 2024 FINANCIAL SAVINGS PLAN

	Savings Plan
Original Budgeted Deficit	24,299
Savings Plan Goal #1	<u>(2,703)</u>
Estimated Ending Deficit FY23	21,596
Savings plan Goal #2	<u>(4,731)</u>
Deficit Goal for FY 2024	<u>16,865</u>

FY 2024 FINANCIAL SAVINGS PLAN

- Improve Retention
- New Students
- Improve Student Collection Rates
- Enterprise Fund Support
- New Programs
- Improve Efficiency

Emergency Preparedness

- **Public Safety Website**
- **CUNY Alert**
- **Videos**
- **Annual Security Report**
- **Communication protocols**

ANNOUNCEMENTS & PARTNERSHIPS

- **Latino College Expo and Leadership Summit** was held March 18th, over 500 attended with 48 colleges (including BMCC and 17 CBOs providing information to students
- **St. Patrick's Day Luncheon** was held March 16th, more than 50 persons attended raising funds for emergency student services
- **2023 Out in Two Scholarship Award Ceremony** welcomed 23 new scholars who received tuition scholarships and more, in the most recent cohort March 15th in RHT
- **Free Po' Jazz Celebration** at BMCC/CUNY in The Heights, March 24, Friday, March 24 1 to 4 p.m. at BMCC/CUNY in The Heights.
 - Hosted by BMCC professor/poet laureate of Yonkers Golda Solomon, featuring master teacher and writer Mireya Pérez-Bustillo, and BMCC alumna and spoken work artist Phylisha Villanueva.

ANNOUNCEMENTS & PARTNERSHIPS

- **BMCC and Eagle Academy Foundation All-Male College Fair 23**
High School Juniors to BMCC, Friday, March 31 10 am-2 pm BMCC
Gymnasium
- **BMCC Foundation Scholarships**, Students apply or Faculty/Staff
nominate them for full or part-time scholarships by March 31st
- **BMCC is now part of the Aspen Transfer Scholars Network**
expanding student transfer opportunities to nation's high ranking,
high graduation rate 4-year colleges and universities
- **Student Affairs Announcements**
 - Student Government Elections for 2023–2024
 - SGA Election Referendum

ANNOUNCEMENTS & PARTNERSHIPS

BMCC Welcomes



Peter Gutierrez, M.D., as
Inaugural Dean of Health Sciences and
Nursing, effective March 15, 2023

ANNOUNCEMENTS & PARTNERSHIPS

SAVE THE DATE:

Getting our Students to the Finish Line

Student & Faculty Support Service Symposium 2023

March 29, 2023

9:30 a.m. to 1:30 p.m. in Theatre 1



BMCC 2023 Commencement

Thursday June 8, 2023

9 A.M

Barclays Center

Brooklyn, NY



THANK YOU
for your continued hard
work and dedication.

QUESTIONS?