



# Welcome to Fall 2023





# College Council

**WELCOME / CALL TO ORDER**

**September 27, 2023**



## College Council

# APPROVAL OF MINUTES

May 10, 2023



## College Council

# STANDING COMMITTEE UPDATES



## College Council

CAMPUS LIFE & STUDENT  
ISSUES COMMITTEE



**College Council**

**TECHNOLOGY COMMITTEE**



## College Council

# FACILITIES & SECURITY COMMITTEE



**College Council**

**BUDGET COMMITTEE**



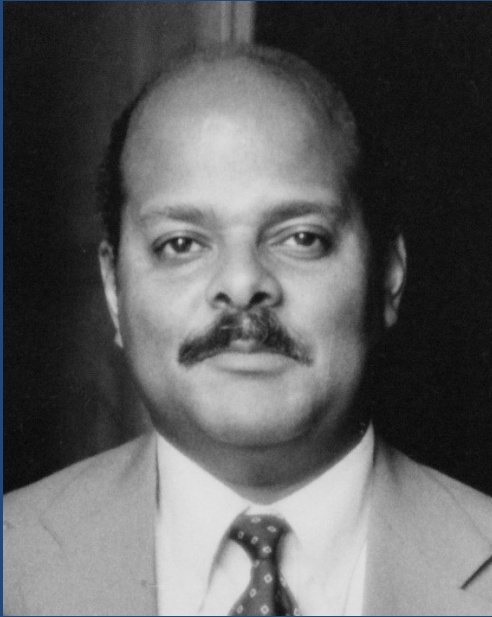


# President's Report College Council

September 27, 2023

**Anthony E. Munroe, BMCC President**

## IN MEMORIAM



**Dr. Joshua L. Smith**

*4<sup>th</sup> BMCC President*

*1977 to 1985*

*December 11, 1934 – September 19, 2023*

## 2023 – 2024 INSTITUTIONAL PRIORITIES

- **CUNY LIFTING NEW YORK** the University's new 2023 – 2030 Strategic Plan was unveiled this past July
- **UNIVERSITY WIDE ANNUAL PLANNING** the Performance Management Plan (PMP) requires college alignment with the University goals and initiatives
- **BMCC MUST SET ANNUAL TARGETS** the college must set annual performance targets and identify strategies to make progress on 18 of the University's Key Performance Indicators (KPIs) – Due October 6th
- **METRICS THAT BMCC MUST FOCUS ON** include enrollment, retention, transfer and graduation, student outcome disparities, career exploration and preparation, research, fundraising, professional development, and infrastructure
- **STRATEGIES THAT BMCC IS PRIORITIZING** include targeted recruitment, cohort experiences, supplemental instruction and tutoring, FYE, partner development, faculty and staff development, and expanding internship opportunities

# ENROLLMENT

## Enrollment Update

Fall 2023 Enrollment Numbers as of 9/14/2023:

All Sessions Combined –

Headcount: 17,945 (+2.4%)

FTE: 14,000 (+4.5%)

Regular Session –

Headcount: 17,462

FTE: 13,150

7W1 Mini Session –

Headcount: 985

FTE: 240

8W2 Mini Session –

Headcount: 1,624

FTE: 480

# ENROLLMENT

## Enrollment Update

- 4% increase in applications (38,557 vs 37,091)
- 2% increase in accepted students (30,092 vs 29,472)
- 19.4% increase in students accepting admission offer (10,605 vs. 8,665)
- 16% increase in new freshmen (4,525 vs 3,905)
- 18% increase in new transfers (1,605 vs 1,361)
- **5.6%** decrease in continuing students = (9106 in 2023 vs 9640 in 2022)

## Enrollment Management – Upcoming Events

- 76 External Strategic Recruitment events in October
- Admissions Open House Dates
  - Thursday, November 30th (5pm – 8 pm)

# ACADEMIC AFFAIRS

## AcMo 2.0

Renewed efforts to decrease high percentage of D's, F's, W's and INC's in Gateway courses

- Increased utilization of SI sessions
  - Fall 22: Student re-enrollment/graduation with SI – 83%, Without SI – 71%,
- Increased use of Connect2Success for Early Alert
  - Fall 22– Spring 23 retention rate for students who received even one flag was 72.3% as compared to students with zero flags raised at 65.2%
- Instruction Committee – working to encourage faculty to recommend tutoring and SI to improve grades/retention
- Developing pedagogy to address learning disruption in a post-COVID world.
- English and Math faculty exploring ways to improve pass rates in co-req courses.

## PSC CUNY RESEARCH GRANTS CYCLE 55

- Now Open – Due 12/15/2023

## ACADEMIC AFFAIRS

### PSC CUNY RESEARCH GRANTS CYCLE 55

- Now Open – Due 12/15/2023– Contact Dean Judith Eisenberg for details

**Learning Resource Center EXPO** – Wednesday, September 27, Richard Harris Terrace 1 – 3PM – Tutoring sessions and info for students

# ACADEMIC AFFAIRS

## 2023 Promoted and Tenured Faculty

**Vladimir Bercov**, Appointment to Tenure

**Anthony Bishop**, Promotion to Associate Professor

**Sangeeta Bishop**, Promotion to Professor

**Melissa Butler-Haughton**, Appointment to Tenure

**Miguel Castro Nunes Fiolhais**, Promotion to Professor  
& Appointment to Tenure

**Carlos Chaparro**, Appointment to Tenure

**Rachel Corkle**, Promotion to Professor

**Shenique Davis Thomas**, Appointment to Tenure

**Carlo Diego**, Promotion to Associate Professor

**Megan Dunphy**, Promotion to Associate Professor

**Johannes Familton**, Promotion to Associate  
Professor & Appointment to Tenure

**Jose Fernandez Romero**, Promotion to Professor  
& Appointment to Tenure

**Heather Finn**, Promotion to Professor

**Patrick Flink**, Appointment to Tenure

**Monica Foust**, Promotion to Associate Professor

**Jennifer Gilken**, Appointment to Tenure

**Luis Gonzalez-Urbina**, Appointment to Tenure

**Rebecca Hyams**, Promotion to Associate  
Professor

**Timothy Keane**, Promotion to Professor

**Cara Kronen**, Promotion to Professor



# ACADEMIC AFFAIRS

## 2023 Promoted and Tenured Faculty

**Tim Leonard**, Appointment to Tenure

**Leasha Lindsay**, Appointment to Tenure

**Jennifer Longley**, Promotion to Professor & Appointment to Tenure

**Shamira Malekar**, Appointment to Tenure

**Micah Miller**, Appointment to Tenure

**Anthony Naeke**, Appointment to Tenure

**Stephanie Oppenheim**, Promotion to Professor

**Chun-Yi Peng**, Promotion to Professor & Appointment to Tenure

**Christine Priano**, Promotion to Professor

**Brian Rafferty**, Promotion to Associate Professor

**Robert Reed**, Promotion to Professor

**Elizabeth Robb**, Appointment to Tenure

**Eldar Sarajlic**, Appointment to Tenure

**James Sayegh**, Promotion to Associate Professor & Appointment to Tenure

**Shruti Sharma**, Promotion to Associate Professor

**Yuliya Shneyderman**, Promotion to Professor

**Andrew Smallwood**, Promotion to Associate Professor

**Andrew Stout**, Promotion to Associate Professor & Appointment to Tenure

**Linta Varghese**, Promotion to Associate Professor & Appointment to Tenure

# FY 2024 FINANCIAL PLAN

- Retention
- Increase Class Size
- New Students
- Increase Student Collection Rates
- Enterprise Fund Support

# FY 2024 FINANCIAL PLAN

Thousands(\$000)	FY2024 - Fin Plan	FY2024 - Projected scenario - 2	FY24 approved FP vs FY24 Proj scenario 2
<b>Projected Annual FTE Enrollment</b>	13,627	13,219	(408)
<b>Fall Enrollment</b>	13,992	13,600	(392)
<b>Spring Enrollment</b>	13,235	12,838	(397)
<b>Resources</b>			
Current Tax Levy Allocation (incl future alloc)	163,248	163,248	-
Revenue Surplus / Shortfall	16,300	14,085	(2,215)
Other non-tax levy funds	1,128	1,217	89
<b>Total Resources</b>	<b>180,676</b>	<b>178,550</b>	<b>(2,126)</b>
<b>Tax Levy Expenditures</b>			
PS Regular	120,048	114,709	(5,339)
Vacancy with PVNs (non-teaching)	-	861	861
Vacancy already filled not in tracking system (non-teaching)	-	79	79
Vacancy w/o PVNs (non-teaching)	-	2,836	2,836
Faculty Vacancy	-	2,250	2,250
Subtotal PS Regular	120,048	120,734	686
Adjuncts	23,721	25,287	1,566
Temporary Services	9,340	9,340	-
OTPS	35,679	34,884	(795)
<b>Total Expenditures</b>	<b>188,788</b>	<b>190,245</b>	<b>1,457</b>
<b>Projected Year-End Balance</b>	<b>(8,112)</b>	<b>(11,696)</b>	<b>(3,584)</b>

# FY 2024 FINANCIAL IMPACT – FALL 2023

Impact of Enrollment and Class Size	Plan	Fall 23 est.	IMPACT
Fall Enrollment	13,992	13,600	
Enrollment Impact (Retention/Continuing Students)	16,300,000	14,084,634	(2,540,567)
Class Size	24	22	
Class Size Impact	2,405,000	1,164,000	(1,241,000)

## ANNOUNCEMENTS & PARTNERSHIPS

**BMCC** partnered with John Jay College this summer to offer the MBK Connect academic preparation and college readiness summer bridge program for Black and Hispanic Men.

- Provided at no cost to 27 BMCC and 66 John Jay students, credit-bearing Math, English, and Speech courses with
  - Peer assisted learning,
  - Community-building activities,
  - Workshops,
  - Field trips, and more.
- 50 students who completed the program registered for fall 2023 classes at BMCC and John Jay

## ANNOUNCEMENTS & PARTNERSHIPS

**BMCC** has established an MOU with the newly opened Perelman Performing Arts Center ([PACNYC.org](http://PACNYC.org)) as an Anchor Alliance Partner

- The Speech, Communications & Theater Arts Department and the Music & Arts Department will present programs each Wednesday on the Lobby Stage at PACNYC. The events are FREE and ALL are encouraged to attend
- Professor Bertie Ferdman of the Theater Program has been teaching and Advanced Theater Workshop in partnership with PAC
- BMCC's Alliance with PACNYC has already been featured in the September issue of Vogue Magazine and on the stage of its first two premier events



## ANNOUNCEMENTS & PARTNERSHIPS

**BMCC** is developing additional partnerships and articulation agreements that will provide opportunities for our students to attend the following institutions:

- Macaulay Honors College
- Trinity Washington University
- Empire State University
- University System of Turin (Italy)

# ANNOUNCEMENTS & PARTNERSHIPS

- **Student Affairs Announcements**

- Amazon Go Lunch Program - A brief overview of the 2022-2023 year Amazon Go Lunch Program: students' performance.
- Housing BMCC Students in The Towers - One Year Later
- Work-Study - Student Hiring and Success Support
- Aspen Transfer Scholars Network Update



# ANNOUNCEMENTS

- **Heritage and Awareness Month Activities**

- Italian Heritage Month
  - Tuesday 10/24, PART 1, 11:00-2:00 in Richard Harris Terrace
    - Part 2, 2 – 4PM, Theater 2.
  - Thursday, 10/26 - Book Discussion: 12:00 PM – 2PM Fiterman Hall 1404-06
    - Italian Hero and Pizza will be served
    - Books will be distributed in Academic Affairs, a college-wide announcement will be sent when the books are received.

- **Pride Month Activities**

- Pride Month Kickoff Brunch, Wednesday, October 4
- Richard Harris Terrace, 10:30am- 12:30pm
- More information on Pride Month 2023 events to follow.



# PRESIDENT'S FUND FOR EXCELLENCE AND INNOVATION

President's Fund for Excellence and Innovation and President's Fund Institutional Impact Projects

- Steering Committee Review Members
  - Marva Craig, VP Student Affairs
  - Julio Izquierdo, Acting VP Finance & Administration
  - Christopher Shults, Dean Institutional Effectiveness & Analytics
  - Christopher Stein, Chair Media Arts & Technology
  - Anthony Portannese, Chair BMCC Foundation, Inc.
- Status
  - Review of steering committee completed, recommendations for R2 funding have been sent to President Munroe for final decision
  - Feedback will be provided to PIs/Co-PIs regarding submitted final proposals
  - Final programs will be announced before the next Council meeting

R3 will be open for submission in Spring 2024

## **ANNOUNCEMENTS**

### **Complete Mandatory Gender-Based Violence, Workplace Violence, and Employee Sexual Misconduct Prevention and Response Courses**

**To ensure your completion is logged by the BMCC and the University:**

- **Full time employees will have until May 31st, 2024, to complete the training**
- **Part-time employees, including adjuncts, should complete the training during this current semester**
- **All employees are required to complete this annual compliance training**

# ANNOUNCEMENTS & PARTNERSHIPS

## SAVE THE DATE:

### *New York City Commission on Human Rights Trainings*

#### *Understanding Muslim Experiences and Combatting Anti-Muslim Bias*

***In-Person:*** Monday, October 2, 10 a.m. to 12 p.m.

*in Fiterman Hall, Rooms 1404/05/06*

***Virtual:*** Friday, November 17, 10 a.m. to 12 p.m.

#### *Understanding Jewish Experiences and Antisemitism*

***In-Person:*** Monday, October 23, 10 a.m. to 12 p.m.

*in Fiterman Hall, Rooms 1404/05/06*

***Virtual:*** Tuesday, November 28, 2 p.m. to 4 p.m.



# ANNOUNCEMENTS & PARTNERSHIPS

**SAVE THE DATE:**

*Invest in a Future*  
**SCHOLARSHIP GALA**

**WEDNESDAY, OCTOBER 25, 2023**

**5:30 p.m. – 9:30 p.m.**

**Tribeca 360**

**10 Desbrosses Street**

**New York, NY 10013**





***THANK YOU***

for your continued hard  
work and dedication.

**QUESTIONS?**