

FY22-23 BMCC Tech Fee Expenses		
	FY2022/2023	
OTHER THAN PERSONNEL SERVICES (OTPS)		
Hardware / Hardware maintenance, Networking / Networking maintenance, Peripherals	Quantity	Amount
Avid media servers renewal	lump	\$ 46,812
Computer accessories to upgrade CIS computers	various	\$ 8,136
Purchase of blank ID cards	various	\$ 17,884
Televes H30 used for testing the Z-bank cabling	various	\$ 1,284
Replace end of life Dell storage used for backup systems	various	\$ 231,145
Cables for the new renovated classrooms	various	\$ 3,229
Replacing Bridgewave radios (6) in order to provide network connectivity between Murray and 25 Bdwly to the main campuses	various	\$ 92,958
Purchase of computers & license for the zSpace Learning Stations	40	\$ 194,476
Replacement desktop computers in student labs	225	\$ 364,745
Replacement workstations for the labs at FH	100	\$ 83,608
Monitors for Mac student labs	46	\$ 33,684
Replacement desktop in student labs	31	\$ 53,070
Audio visual equipment for Media Center lab upgrade	lump	\$ 3,473
Replacement of workstations at FH 1007 (CIS)	100	\$ 196,707
Purchase new laptops that can run Adobe software, 3D and other software	26	\$ 109,688
Replacement desktops for student labs	1	\$ 1,621
Purchase of 'all in one workstation'	50	\$ 90,755
Purchase of computer equipment for the lab	various	\$ 74,849
Purchase of Lenovo ThinkPad	30	\$ 44,321
Professional Services		
Consultant services-troubleshoot issues for SQL server database	lump	\$ 44,758
Reprogramming the Sony switch for the master control project	lump	\$ 1,664
Support services for the Maestro graphic servers	lump	\$ 16,874
Purchase of the VU meter and installation/services	lump	\$ 4,240
Novacoast services retained for SCCM improvement on desktop and managed devices	lump	\$ 7,601
Novacoast services retained for IDS improvement on switches and firewalls	lump	\$ 25,611
Novacoast services retained for imperva improvements across BMCC student and staff databases	lump	\$ 21,562
Consultant services to troubleshoot issues and maintain robust production availability	lump	\$ 11,200
Replacement and installation of the audio mixing console in master control in the Media Center	lump	\$ 9,300
Installation of a 'voice of God' mic in the upgraded master control room	lump	\$ 4,042
Extended warranty for equipment purchased		
Laptop kiosk service	lump	\$ 9,993
CAE warranty for the human patient simulator	lump	\$ 25,945
Software / Software Maintenance / platform		
Labstat license renewal	lump	\$ 15,000
Robotel service renewal	lump	\$ 6,420
Deep freeze cloud ultimate EDU renewal	lump	\$ 49,723
Maxon cinema subscription	lump	\$ 7,058
AccuCampus annual renewal	lump	\$ 9,167
LiveHelp license	lump	\$ 49,584
Armis subscription	lump	\$ 48,415
Linkekin Learning renewal	lump	\$ 73,500

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Tutor Trac renewal w/mail server upgrade	lump	\$ 5,967
Upswing renewal	lump	\$ 25,463
Remind subscription renewal	lump	\$ 2,662
Simplicity renewal	lump	\$ 9,540
Athletic webpage	lump	\$ 3,710
Various library databases required for the research use of BMCC students and faculty	lump	\$ 212,707
Career coach software license renewal	lump	\$ 23,000
DGW license maintenance	lump	\$ 25,634
Dynamic forms FWS	lump	\$ 7,260
FWS online placement renewal	lump	\$ 17,115
NextGen scholarship management renewal	lump	\$ 8,085
Hypothesis renewal	lump	\$ 6,000
Vmware vCloud suite subscription	lump	\$ 100,750
SiteKiosk subscription renewal	lump	\$ 11,704
Pro Tools multiseat license	lump	\$ 2,395
HUDL athletics webpage	lump	\$ 2,898
Titanium license renewal	lump	\$ 1,760
Voice thread renewal	lump	\$ 26,748
DMARC deployment for up to 5 domans to defend against all email fraud tactics	lump	\$ 23,500
Qualtrics renewal	lump	\$ 31,000
Microsoft Azure to maintain remote labs	lump	\$ 58,513
Media Composer perpetual floating license update and support	lump	\$ 2,594
Starfish subscription renewal	lump	\$ 72,423
Annual schools video site subscription	lump	\$ 3,500
Qualtrics Course evaluation subscription	lump	\$ 34,938
Media composer licensing to support the online remote video production classes	lump	\$ 18,080
Protools seat license server for the remote audio classes	30	\$ 2,679
<u>Other equipment / Miscellaneous</u>		
Safetrust mobile credential with AMAG intergration	lump	\$ 92,836
Misc items needed for complete the existing master control project from prior year	lump	\$ 6,304
Paper used in the labs and classrooms	lump	\$ 6,111
ID printers supplies	lump	\$ 31,450
Replacement part to repair the SONY control panel	lump	\$ 5,172
HDMI cables	lump	\$ 363
Purchase of graphing calculator for the loan program	100	\$ 568
<u>Enterprise Initiatives (Blackboard, Email, Academic Advisement, Etc.)</u>		
University Wide Initiative		881,000
TOTAL OTPS EXPENDED		\$ 3,858,529
<u>PERSONNEL SERVICES (PS)</u>		
Staff for Student Technological Support		\$ 639,866
TOTAL TECH FEE EXPENDITURES		\$ 4,498,395