



## College Council

WELCOME / CALL TO ORDER

May 8, 2024



## College Council

# APPROVAL OF MINUTES

March 27, 2024



## College Council

# STANDING COMMITTEE UPDATES



## College Council

CAMPUS LIFE & STUDENT  
ISSUES COMMITTEE



**College Council**

**TECHNOLOGY COMMITTEE**



## College Council

FACILITIES & SECURITY  
COMMITTEE



# College Council

# BUDGET COMMITTEE



# President's Report College Council

May 8, 2024

**Anthony E. Munroe, BMCC President**



# ENROLLMENT

## Enrollment Update

### Spring 2024 Official Preliminary Enrollment Numbers (Form-A):

Headcount: 17,629 (+4.3%)

FTE: 12,757 (5.6%)

### Summer 2024 Enrollment as of 4/19/2024:

Headcount: 3,442 (+27.4%)

FTE: 624 (+32.0)

### Fall 2024 Enrollment as of 4/19/2024:

Headcount: 3,660 (+10.8%)

FTE: 2,784 (11.2%)

# ENROLLMENT

## +45 Internal & External Strategic Recruitment events in May

- 14 Group Tours
- 13 Virtual & In-person Information Sessions
- Two BIG Accepted Student Saturdays
  - 05/04: Mathematics, Science, and Computer Information Systems
  - 05/11: Media Arts and Tech, Art, Music, Speech Comm & Theatre, and English
- Applicant Workshops and Admissions Information & Financial Aid Information Sessions starting at CITH/Harlem/Tribeca
  - 05/16 @ Tribeca
  - 05/21 @ CITH

## FY 2025 UPDATE

- CUNY Target Deficit FY 2025 = \$-8.5M a reduction of our deficit by \$4.2M
- To Achieve Target :
- Current Projection for enrollment \$2.4M Revenue Increase:
  - 6% FTE Enrollment increase
  - 2% Retention increase (73% to 75%)
- Savings from Contractual and Other OTPS = \$.5M
- FY 25 total OTPS budget will be maintained at FY 24 level
- Current 2025 GAP being reviewed \$1.3M
- Assumes no PEGS from City of New York
- Effects of Collective Bargaining have not been factored

## SPRING 24 SHORT TERM PLAN - UPDATE

The College is currently on the path to meet the deficit goal set by CUNY of \$-12.7M.

We achieved this through :

- Enrollment increases in the Mini Spring Sessions
- Anticipated Summer Enrollment maintained at same level as FY 23
- Increased Student Collections
- Reduction of contractual obligations from tax levy
- Surplus in PT lines and OTPS budgets not used

# ACADEMIC AFFAIRS

## Transformational Initiatives

Still time to join a working group:

- Initiative #1 First Year Experience
  - Subcommittee #1 FYE Class
  - Subcommittee #2 FYE Year One / Orientation
- Initiative #2 Standardizing Student Advising
- Initiative #3 Student Success in and out of the Classroom
  - Subcommittee #1 Student Success in the Classroom
  - Subcommittee #2 Early Alerts and Supplemental Instruction
  - Subcommittee #3 Chair Training
- Initiative #4 Credit for Prior Learning

# ACADEMIC AFFAIRS ANNOUNCEMENTS

## BMCC Welcomes



**Liesl B. Jones**  
as Associate Provost  
effective April 29, 2024

# ACADEMIC AFFAIRS

## Navigate360 Updates

- CUNY is moving from Starfish to Navigate360 – Soft Launch June 2024.
- First Training Dates were on May 1 for staff and May 3 for faculty – additional dates to follow.
- Faculty to Serve as Department Champions, learn how to use the Navigate360 system, and assist with training other faculty – Stipends provided.

## STUDENT AFFAIRS

- Results of SGA election results
- Commencement 2024
- Waivers
  - STEM and
  - Completion Waivers



# TECHNOLOGY

- **Innovations in Student Services:** We've launched Virtual ID Cards, a new initiative that not only offers considerable cost savings for the College but also streamlines the resolution of issues through remote access. This eco-friendly option relieves students of the burden of replacement fees associated with physical ID cards, should they choose to embrace the digital alternative.
- **Enhancements in Guest Facilitation:** Our new guest management software is a leap forward in efficiency, enabling advance registration of visitors by their hosts. The imminent installation of self-service kiosks will expedite the check-in process, reducing wait times and improving the overall campus experience.
- **Advancements in IT Management:** We are proud to introduce a centralized desktop management tool that ensures all college desktops remain current with updates. This tool is part of our broader strategy to transition towards comprehensive self-service IT solutions, including a new client portal that will soon be launched.
- **Strengthening Network Security:** In collaboration with CUNY IT, we've implemented cutting-edge XDR software across all desktops and servers, bolstering the security framework that protects both our internal and external digital infrastructures.
- **Public Safety Enhancements:** Our commitment to campus safety continues with the ongoing upgrade of our public safety camera systems. By replacing end-of-life equipment with the latest technology, which integrates seamlessly with other software, we are enhancing the effectiveness and user-friendliness of our security apparatus.
- **Upgrades to Communication Systems:** Finally, BMCC IT is in the process of modernizing our video-based intercom systems to ensure heightened security and improved usability, reinforcing our commitment to a secure and accessible learning environment.

# ANNOUNCEMENTS

## Office of Sponsored Programs

### Grants Awarded & Congratulations to:

- NSF awarded \$645,312 over three years to Ching-Song (Don) Wei, Mohammad Azhar, Hao Tang, and Yan Chen. “Equitable Pathways to Artificial Intelligence” will create CUNY’s first Artificial Intelligence certificate and AS program.
- The Teagle Foundation awarded a one-year, \$25,000 planning grant to Professors Sangeeta Bishop, Heather James, Shirley Leyro, and Marci Littlefield to create a first-year course to build students’ civic knowledge, skills, and participation in public discourse.

# ANNOUNCEMENTS

## Office of Sponsored Programs

27 faculty won a combined \$112,242.68 in PSC CUNY Research Grants to pursue their research:

Jane Tezapsidis	Sarah Haviland	Siobhan McBride
Alejandro Varderi	Elizabeth Wissinger	Jun Liang
Lina Wu	Maureen Keenan	Lara Stapleton
Anna Pinkas	German Garrido	Quentin Angus
Rachel Corkle	Leigh Claire La Berge	Robin Isserles
Boyda Johnstone	Sarah Madole Lewis	Laurie Lomask
Chang-Han (Michael) Liu	Chamutal Noimann	Andrew Stout
Susie Boydston-White	Lisa Sarti	Shruti Sharma
Luis Gonzalez-Urbina	Francisca Suarez-Coalla	Rochelle Rivas



**THANK YOU**

for your continued hard work and dedication.

*Questions?*