



College Council

WELCOME / CALL TO ORDER

September 25, 2024



College Council

APPROVAL OF MINUTES

May 8, 2024



College Council

STANDING COMMITTEE UPDATES



College Council

CAMPUS LIFE & STUDENT
ISSUES COMMITTEE



College Council

TECHNOLOGY COMMITTEE



College Council

**FACILITIES & SECURITY
COMMITTEE**



College Council

BUDGET COMMITTEE



President's Report College Council

September 25, 2024

Anthony E. Munroe, BMCC President

ENROLLMENT

Data as of September 18, 2024:

	Fall 2024	% Up/Down	Fall 2023
Total Headcount	19,891	11.3%	17,839
Total FTE	15,327	13.4%	13,487
7W1 Headcount	1,167	27.0%	852
7W1 FTE	307	33.6%	204
8W2 Headcount	2,299	29.5%	1,620
8W2 FTE	695	29.9%	487

ENROLLMENT

Funnel Data for Fall 2024 (as of September 11, 2024):

- **9.6% increase** in applications year-over-year (41,724 vs. 38,078) –3,646 more applications
- **9.1% increase** in accepted students year-over-year (32,386 vs. 20,508) – 2,704 more accepted students
- **18.8% increase** in students accepting admission offers year-over-year (11,551 vs. 9,727) – 1,824 more confirmations

Active in Program	
Not Enrolled	5,086.00
Admitted	
Not Enrolled	19,172.00
Applicant	
Not Enrolled	8,861.00

Hunter Pipeline	
Active in Program	843.00
Admitted	1,709.00
Applicant	9.00
Cancelled	144.00
(blank)	4,190.00
Grand Total	6,895.00
Enrolled	558

Lehman Pipeline	
Active in Program	883.00
Admitted	1628.00
Applicant	4.00
Cancelled	83.00
(blank)	1671.00
Grand Total	4,269.00
Enrolled	524

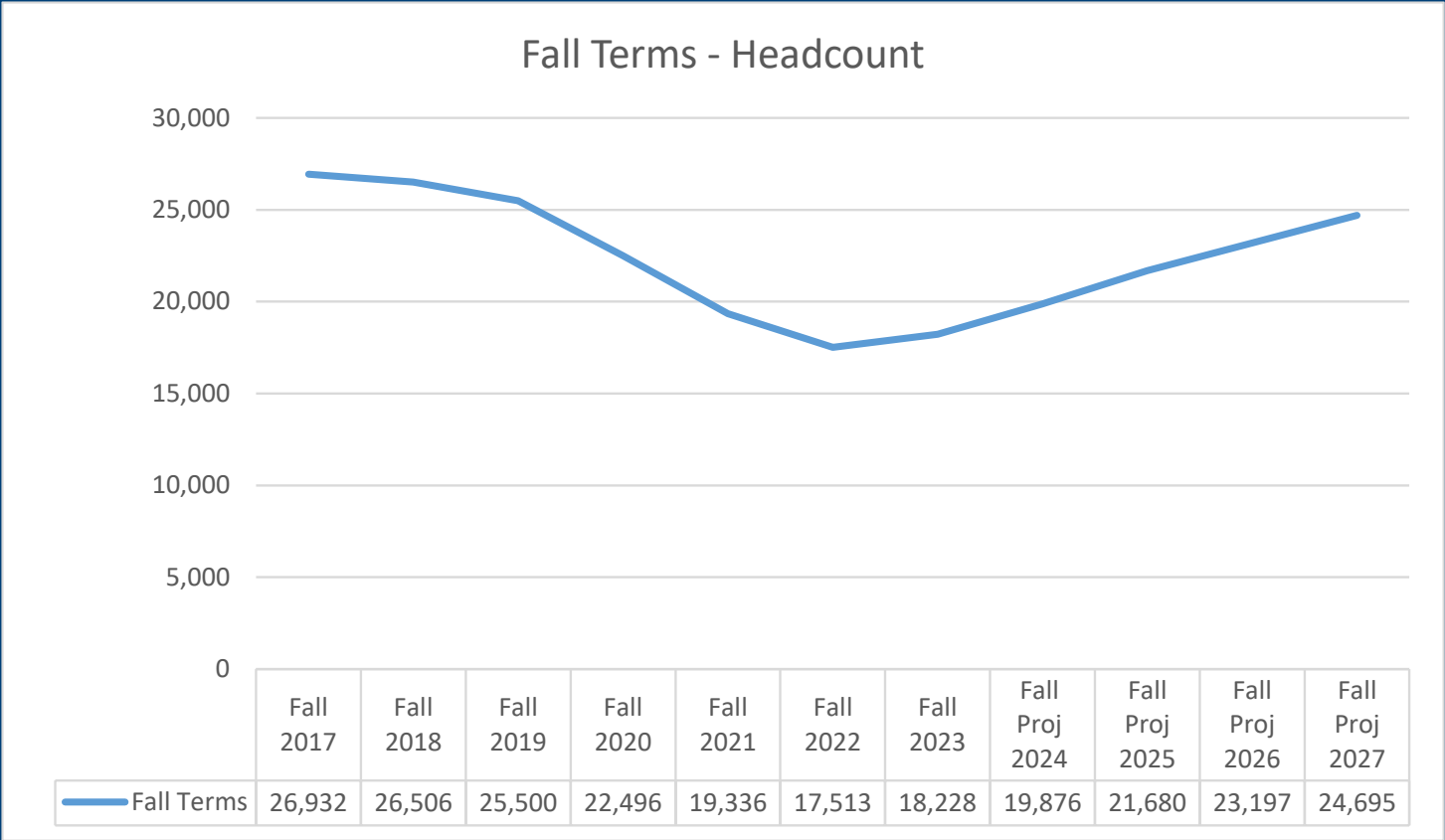
Baruch Pipeline	
Active in Program	1,191.00
Admitted	2,414.00
Applicant	18.00
Cancelled	200.00
(blank)	6,379.00
Grand Total	10,202.00
Enrolled	767

ENROLLMENT

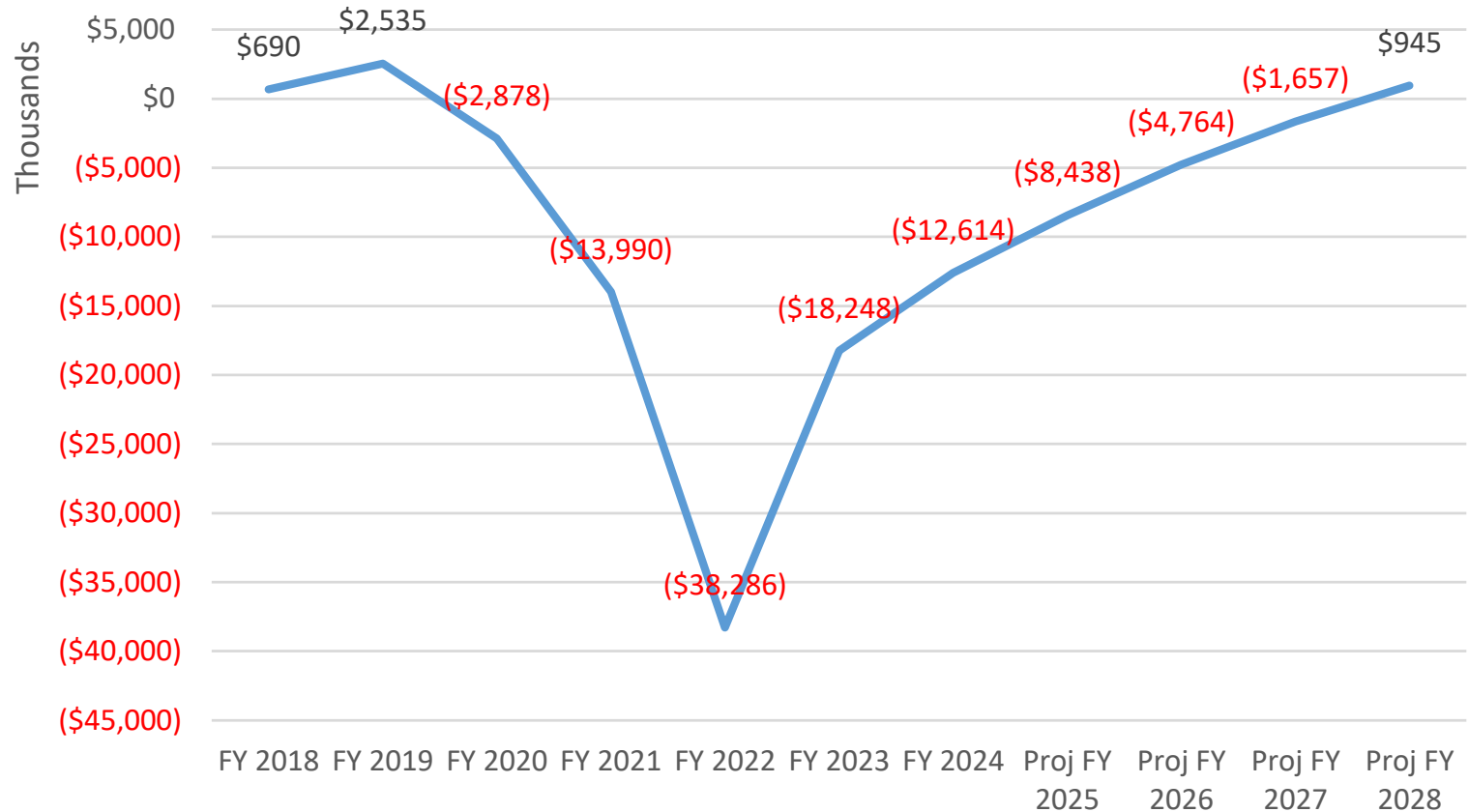
+40 Internal & External Strategic Recruitment Events in September

- 15 Group Tours
- 12 Virtual & In-person Information Sessions
- Multiple Admissions hosted events on campus
 - 09/12 & 09/13: HBCU College Fair and Career Expo
- Supporting Adult Education & Family Literacy Week (09/16-09/20)
 - 9/16 Admissions Information Session: Success for a Lifetime at Any Age
 - 9/17: Admissions Lunch & Learn Series: Supporting the Whole Student
 - 9/18: Admissions Information Session: Creating Opportunities and Forging Pathways
 - 09/20: Admissions Recruitment & Outreach: School/CBO Counselor Breakfast
- Open House
 - 10/15 – 5:00pm – 8:00pm

HISTORICAL/PROJECTED FALL HEADCOUNT



Historical/Projected Financial Performance



FY 2025 BUDGET GOALS AND STRATEGIES

- CUNY Target Deficit FY 2025 = \$-8.5M a reduction of our deficit by \$4.2M
- Factors to achieve financial goals
 - Retention
 - New Students
 - Collection Rates
 - Expense Budgets (PS and OTPS)
- Current Projection for enrollment \$2.7M Revenue Increase:
 - 7% FTE Enrollment increase
 - 2% Retention increase (61% to 63%)
 - Collection Rate increase of 1%
- Additional allocations for Murray lease \$1.0M
- Savings from Contractual and Other OTPS = \$.5M
- FY 25 total OTPS budget is maintained at FY 24 level

FY 2025 PROPOSED BUDGET

	FY2024 - Proj	FY2025 - Proposed Budget
Projected Annual FTE Enrollment	13,265	14,206
Resources		
Initial Tax Levy Allocation	166,017	170,730
Revenue Surplus/(Shortfall)	4,661	7,371
Other Funds (Includes allocation for contractual adjustments)	5,182	951
Total Resources	175,861	179,052
Tax-Levy Expenditures		
PS Regular for current staff - total payroll costs	112,569	110,052
Vacancies	58	5,398
PS Regular Overtime	2,728	2,707
Total PS Regular	115,354	118,158
PS Adjustments - (includes contractual adjustments)	5,500	752
Total PS	120,855	118,910
Adjuncts	25,282	24,849
Temporary Service	9,525	9,340
OTPS	32,813	34,392
Total Tax-Levy Expenditures	188,474	187,491
Projected Year-End Balance	(12,614)	(8,438)
CUNY Target	(12,675)	(8,475)

ACADEMIC AFFAIRS

- Retention
 - Transformation initiatives
 - Navigate
 - FYE
 - Credit for Prior Learning
- CIEE update

ACADEMIC AFFAIRS

RETENTION AND NAVIGATE

- Starfish data: Persistence Fall 2022 to Spring 2023 73.6% if faculty used Starfish. 65.7% if faculty did not use Starfish
- Navigate Fall 2024 as of 9/14
 - Navigate Usage for Fall 2024 (as of 9/14)
 - Alerts 425
 - Cases generated by alerts 344
 - 6273 appointments scheduled using Navigate 360

ACADEMIC AFFAIRS

WHAT CAN YOU DO TO HELP?:

Be trained on using Navigate, use your office hours to send alerts on students both if they are in need of help and for academic applause.

Submit your verification of Enrollment in a timely fashion so we can do outreach to students.

CURRENTLY WE TRAINED:

- Summer 2024 – 3 faculty and 1 staff (LRC)
- Fall 2024 – in progress through 9/10/24
- 8 Train the Trainer workshops -12 faculty
- 3 Navigate Basics for Faculty workshops – 9 faculty

ACADEMIC AFFAIRS

NEW AND INTERIM CHAIRS:

Peter Hoontis: Business

Adele Kudish: English

Andrew Smallwood: Ethnic and Race Studies

Ronnie Ursin: Nursing

Shari Rothfarb Mekonen: Media Arts and Technology

STUDENT AFFAIRS

CAMERA USE IN ONLINE AND HYBRID COURSES

- Student Affairs has informed students; policy is only in effect if faculty members clearly state camera use on syllabi and discuss it with students on the first day of class.

COMMITMENT TO RELIGIOUS ACCOMMODATIONS

- Use CUNY's "Religious & Ethnic Holidays Calendar" to anticipate student requests.
- For questions or guidance, you may contact Student Affairs (Marva Craig or Michael Hutmaker) at (212) 220-8130 or Sophia McGee, at CUNY at sophia.mcgee@cuny.edu.

STUDENT AFFAIRS

FUNDING FOR LGBTQIA+ PROJECTS THROUGH THE CUNY-WIDE LGBTQIA+ CONSORTIUM

- Congratulations Professors Kelley and Shneyderman
- Stipends for students, faculty/staff members for LGBTQIA engagement initiatives

Contact information: Brian Kelley (212) 220-1420 and bkelly@bmcc.cuny.edu or Yuliya at (212) 776-6673 and yshneyderman@bmcc.cuny.edu.

VOTER REGISTRATION AND PARTICIPATION

- Student Affairs has applied for and received mini grants
- BMCC ongoing events and upcoming

STUDENT AFFAIRS

CELEBRATING OUR ACHIEVERS

- BMCC will honor students who have earned or maintained a perfect 4.0 GPA through the Achievers Program on September 26th.

ACADEMIC NOTICE UPDATE

INTRODUCE SGA

INFORMATION RESOURCE TECHNOLOGY

SUMMER PROJECTS 2024:

1. **Windows 11 Upgrade to Academic Classrooms/Labs:** June 1 - August 23 : Fiterman (99%), Murray (99%), Chambers (95%), CITH (99%). *Note: the numbers include only those that can be upgraded and planned. I put 99% instead of 100% but I consider those buildings complete as maybe 1 or 2 PCs are outstanding only.
 - Target: Complete upgrades in Fiterman, Murray, and Chambers buildings simultaneously.
 - Progress: 600 of approximately 2,000 PCs completed. Additional buildings pending time availability.
2. **MEA Lab F705 Mac Replacement:** June 16 - June 28 - Completed
 - Objective: Refresh outdated Mac systems to support current curriculum demands.
3. **Tech Fee Project Lab Replacements (Fiterman Hall):** August 1 - August 23 – order not processed yet.
 - Note: Dependent on timely arrival of PCs. Target labs include F507, F509, F607, F707.

INFORMATION RESOURCE TECHNOLOGY

SUMMER PROJECTS 2024:

4. **Music and Art Classrooms, Instructor Station (Mac) Upgrade:** July 1 - July 12 - completed.
 - Upgrade instructor stations with new Mac systems to enhance instructional capabilities.
5. **Murray Street Instructor Station Upgrades (10th Floor):** June 10 - June 26 - completed
 - Context: Utilization by CUNY Start during upgrades.
6. **Office PC Upgrades:** Ongoing as opportunities arise (June – September) -minimal upgrades done, started communicating with faculty/staff have about 10 in pipeline.
7. **Adjunct Office Computer Upgrade:** June 24 - July 26 - completed: math, science, social science and Modern Languages adjunct offices.
 - Scope: Upgrade 20 PCs to support adjunct faculty needs.

INFORMATION RESOURCE TECHNOLOGY

SUMMER PROJECTS 2024:

8. **Library Loaner Laptop OS Reload:** Ongoing throughout the year (June – September) - completed, over 75 done so far, but more are being returned to us so continuing.
 - Update OS on laptops returned by students, currently processing 40 units.
9. **MEA Mac Certification Laptop Reload:** June 1 - July 15 - Laptops not returned by students yet, putting this on hold until mid-September; will collect any returned laptops at that time
 - Aligning with certification programs in June, post-return of units.
10. **Perkins Report:** May – July - completed.
 - Involves final reporting and proposal development based on data collected.
11. **Registration Setup and Dismantle:** Setup: August 12 - August 16 - setup completed. Dismantle: September 3 – September 6 (Theater 1 and RHT). Theater 2 (ID printing) will go past that date.
 - Preparing and winding down of registration systems involving 150 laptops.

INFORMATION RESOURCE TECHNOLOGY

SUMMER PROJECTS 2024:

12. **Open Lab Services:** May 28 - August 20 -completed. Moved to fall schedule (8a-9pm Mon-Fri. 8:30 a.m.- 9:00 p.m., Sat-Sun)
 - Service hours: Monday-Thursday, 10:00 a.m. – 6:00 p.m.
13. **Check All Classroom Instructor Stations and Clean Projectors:** July 10 - August 23 - completed.
 - Ensure all AV systems are functional before the semester begins.
14. **Salvage Old Computers:** Monthly : - ongoing, another 10 done this week.
 - Securely wipe or destroy old HDDs, complete necessary paperwork.

INSTITUTIONAL ADVANCEMENT

- Current total FY25 individual non-pledge/cash contributions as of 9/17/24 total: \$1,058,026
- YTD new endowed and Major Donor pledges/gift commitments: \$321,850
- Bequest pledge/gift commitments: \$350,000
- Major donor naming ceremonies – Fall 24 & Spring 25, including October 7th classroom (N550) naming ceremony, Dr. Patricia R. Wilkinson
- 2024 BMCC Foundation Scholarship Gala – October 22, 2024 @ Perelman Performing Arts Center (PAC NYC)
 - Honoring Khady Kamara Nunez, Executive Director of PAC NYC and John Sutter, BMCCF board member, Project Impact architect and founding funder
 - Host – Cindy Hsu, TV Anchor & Reporter, CBS 2 NYC
 - Dinner/Program – 5:30 to 9:00 pm (ticket purchase includes Afterparty)
 - Afterparty – 8:00 to 10 pm (tickets can be purchased to attend Afterparty only)
 - Special pricing for current staff and faculty
- CUNYTuesday Annual Fund Giving Campaign – Launches November 11, 2024
- Collaborating with Academic Affairs to implement Northwell Community Scholars Program

ANNOUNCEMENTS

Office of Sponsored Programs – FY 25 Highlights

- \$15,000 from the US Department of State for BMCC to provide PD to college faculty in Mumbai
- \$72,427 from UCLA/NSF to support a two-day Workshop on AI/XR and the Performing Arts
- \$220,942 from the Ichigo Foundation to support Project Impact
- \$284,940 from Robert Wood Johnson Foundation to plan the formation of the Latina/o/x Researcher's Support Network
- \$392,525 from NYC Small Business Services to launch the Respiratory Therapy Supports program
- \$2,251,904 from NSF to Recenter the experiences of STEM Majors with dis/abilities in college

WHO WE ARE AND WHAT WE STAND FOR

At Borough of Manhattan Community College, we pride ourselves on being a safe haven for students, faculty, and staff from all walks of life. We are a melting pot of cultures, ideas, and experiences, a place where the richness of our differences fuels our pursuit of knowledge and growth. In light of recent antisemitic acts, I want to take this moment to reaffirm our commitment to the values that define us.

BMCC will not tolerate antisemitism, Islamophobia, anti-Arab, anti-Palestinian, anti-Israeli sentiment, or hate and discrimination in any form. We are bound by Title VI of the Civil Rights Act of 1964, which prohibits discrimination and harassment based on race, color or national origin. This includes actual or perceived shared ancestry or ethnic characteristics, and citizenship or residency in a country with a dominant religion or distinct religious identity. This includes, but is not limited to, students of Arab, Hindu, Israeli, Jewish, Latino, Muslim, Palestinian, Sikh and/or South Asian descent, or any other faith or ancestry.

WHO WE ARE AND WHAT WE STAND FOR

We stand united against hatred, bigotry, and intolerance in all their forms. We reject any notion that seeks to divide us based on race, gender, religion, sexual orientation, and ability. At BMCC, we believe in the dignity of every individual. Each of you deserves to feel safe, welcome, and respected on our campus.

We must work together to foster an environment where everyone can thrive—where diverse perspectives are celebrated, and every voice is heard. We will not be silent in the face of discrimination or violence. We are taking additional steps to ensure that our campus remains a sanctuary for learning and growth. As we move forward, I encourage each of you to stand together and support one another. Engage in conversations that promote understanding and compassion. Advocate for those who may feel marginalized or threatened. Together, we can create a culture of inclusivity that reflects the best of who we are. Let us be a community that shines brightly against the darkness of hate. Let us be the embodiment of respect and equality for all. Remember, every action counts, and your voice matters. Thank you for being part of this incredible community. Together, we will continue to uphold our values and ensure that BMCC remains a safe and welcoming place for everyone.

ANNOUNCEMENTS



MBK Convocation

September 25, 2024

4:00–7:00 p.m.

Theater 2



THANK YOU

for your continued hard work and dedication.

Questions?