



## College Council

**WELCOME / CALL TO ORDER**

**October 23, 2024**



## College Council

# APPROVAL OF MINUTES

September 25, 2024



## College Council

# STANDING COMMITTEE UPDATES



## College Council

CAMPUS LIFE & STUDENT  
ISSUES COMMITTEE



**College Council**

**TECHNOLOGY COMMITTEE**



## College Council

# FACILITIES & SECURITY COMMITTEE



**College Council**

**BUDGET COMMITTEE**



# President's Report College Council

October 23, 2024

**Anthony E. Munroe, BMCC President**



# ENROLLMENT

Data as of October 18, 2024:

	Fall 2024	% Up/Down	Fall 2023
Total Headcount	20,023	10.7%	18,058
Total FTE	15,043	10.0%	13,671
7W1 Headcount	1,159	26.5%	852
7W1 FTE	303	32.7%	204
8W2 Headcount	2,679	39.5%	1,622
8W2 FTE	835	41.7%	487

# ENROLLMENT

## +120 Internal & External Strategic Recruitment Events in October

- 20 Group Tours
- 15+ Virtual & In-person Information Sessions
- 75+ External Recruitment Events
- Multiple Admissions hosted events on campus
  - 10/01: CBI Inaugural Manhattan Borough College Fair (RHT)
  - 10/10: CACNY Opportunity Fair (RHT)
- Open House
  - 10/15 – 5:00pm – 8:00pm
- On the horizon
  - Hosting the UFT College Fair (2,500+ attendees) – 11/08



**WE REACHED  
20,023!**

The image shows a group of people at an event, likely a community meeting or outreach session. In the foreground, a woman with long dark hair is looking at a brochure titled "Video 101". To her right, a man with glasses and a grey sweater is smiling and talking to a woman with curly brown hair. In the background, other people are visible, including a man in a blue shirt who is clapping. The event is taking place indoors, with large windows in the background showing a dark night outside. The entire image is decorated with colorful confetti, including yellow circles, pink squares, blue triangles, and green and blue swirls. A large orange banner with the text "WE REACHED 20,023!" is overlaid on the bottom half of the image.





A large, diverse crowd of people is gathered in a well-lit indoor space, likely a community center or event hall. Many individuals are wearing blue jackets with the EMCC (Borough of Manhattan Community College) logo. The text "THANK YOU ALL!" is prominently displayed in large, bold, orange letters across the upper center of the image. The scene captures a moment of collective gathering and appreciation.

# THANK YOU ALL!

## FY 2025 BUDGET UPDATE

- Deficit Target = -\$8.5M (LOSS)
- Fall Enrollment Target – FTE 14,688 Projected to be met
- Spring to Fall Retention Target – 59% Projected to be met
- Spring Targets:
  - Spring Enrollment Target – FTE 13,707
  - Fall to Spring Retention Target – 71%
- Fall to Fall (overall) Retention Target – 63% (2% increase)
- One time PEG (NYC Program to Eliminate the Gap) \$3.5M partial restoration – increase to our reserve to absorb our future losses

# ACADEMIC AFFAIRS

## Retention and Navigate:

- 8W2 Pilot
  - Messaging went out to 2715 students via Brightspace and Navigate
  - As of 10/18, 2415 out of 2715 students opened the email.
- 1918+ students have downloaded the app from June to September 30
- A total of 4,958 students accessed Navigate360 desktop and mobile since June

## What you can do to help:

Make sure your students have downloaded the Navigate App

Send Alerts both Academic Applause and student concerns

## ACADEMIC AFFAIRS

- CIEE update:
  - Currently we have 135 applications submitted for January 2025 CIEE programs
  - 14 applications for Morocco, and
  - 12 applications for the summer internships
  - The application deadline is Monday, October 14<sup>th</sup> for the January programs and November 10<sup>th</sup> for the summer internship

# ACADEMIC AFFAIRS

## Articulation Agreements

- Columbia School of General Studies
- CUNY Graduate School



## STUDENT AFFAIRS

- Current process for reporting student conduct incidents:

[www.bmcc.cuny.edu/student-affairs/student-conduct-and-academic-integrity/reporting/](http://www.bmcc.cuny.edu/student-affairs/student-conduct-and-academic-integrity/reporting/)

[bmcc-cuny-advocate.symplicity.com/public\\_report/index.php/pid396633?](http://bmcc-cuny-advocate.symplicity.com/public_report/index.php/pid396633?)

- Update on the swimming pool and collaboration with YMCA
- Update on the availability and distribution of MetroCards for students
- BMCC Breast Cancer Awareness Walk

# STUDENT AFFAIRS



**Last Day to Register to Vote in New York**  
October 26, 2024

# INFORMATION RESOURCE TECHNOLOGY

## Cybersecurity Enhancements

- **Improved Monitoring:** Implementation of real-time threat detection systems.
- **Staff Training:** Ongoing cybersecurity awareness and response training for all IT staff and relevant personnel.
- **Policy Updates:** Revised protocols to address emerging security challenges

## Technology Upgrades/Updates

### Infrastructure Enhancements

- **Firewall Upgrades:** Enhancement of firewall capabilities to bolster network security and data protection

# INFORMATION RESOURCE TECHNOLOGY

## Software Updates

- **Zoom Advanced Features Rollout:** Implementation of new features such as enhanced encryption, webinar capabilities, and improved administrative controls.
- **Secure Share Replacement:** Introduction of a more robust and secure file sharing platform to ensure compliance and protect sensitive information.
- **Software Center:** Centralized hub designed to streamline the process of accessing and installing BMCC licensed software to BMCC wired connected & managed desktops only

## Coffee with the CIO

- **Objective:** An open forum for students, faculty, and staff to discuss IT-related ideas, issues, and innovations.
- **Schedule:** Starting the first Monday in November, recurring monthly.
- **Format:** Casual, open-door meetings with the CIO at Richard Harris Terrace and Hudson Room

## INSTITUTIONAL ADVANCEMENT

- Current total FY25 individual pledge and cash contributions as of 10/10/24 total \$2,283,721
- YTD new endowed and Major Donor pledges/gift commitments: \$376,850
- Bequest pledge/gift commitments, \$350,000
- New corporate foundation funding this month, \$131,000
- Major donor naming ceremonies Spring 25
- CUNYTuesday Annual Fund Giving Campaign – Launches November 11, 2024

# ANNOUNCEMENTS



Tuesday, October 29, 11:00 am - 4:00 pm  
Richard Harris Terrace and Theatre II

&

Thursday, October 31, 1:00 – 2:30 pm  
CETLS (Room S-510D)  
Literature and Lunch

**Check the events calendar for details:**  
[www.bmcc.cuny.edu/events-calendar/list/](http://www.bmcc.cuny.edu/events-calendar/list/)

# ANNOUNCEMENTS



## HISPANIC HERITAGE MONTH

*United We Shape the Future*

November 2024

**Call for proposals has been sent**

**Calendar to be announced October 25<sup>th</sup>**

**Contacts: Dr. Rosario Torres or Dr. David Caicedo**

**Check the events calendar for details:**

<https://www.bmcc.cuny.edu/events-calendar/list/>



# THANK YOU

for your continued hard work and dedication.

*Questions?*