



College Council

WELCOME / CALL TO ORDER

December 4, 2024



College Council

APPROVAL OF MINUTES

October 23, 2024



College Council

STANDING COMMITTEE UPDATES



College Council

CAMPUS LIFE & STUDENT
ISSUES COMMITTEE



College Council

TECHNOLOGY COMMITTEE



College Council

**FACILITIES & SECURITY
COMMITTEE**



College Council

BUDGET COMMITTEE



President's Report College Council

December 4, 2024

Anthony E. Munroe, BMCC President

PMP DEEP DIVE

College was congratulated on:

- Enrollment growth: highest in CUNY
- Express semester model: increased enrollment
- Compliance rates for most mandatory professional development trainings
- Improvement in collection rates: helped reduce deficit
- 32% reduction in structural deficit
- Increase in college's reserves

HIGHLIGHTED DEEP DIVE SUGGESTED ACTIONS

- The Chancellor suggests that the College explore how to attract the large population of about 750,000 New Yorkers who have some college but not a completed degree.
- Credit loss for transfer students at BMCC is especially pronounced in healthcare programs such as Nursing and Health & Nutrition Sciences.
- BMCC is encouraged to investigate the following related to its academic programs: 30-credit majors which do not permit students to take any elective courses and could potentially be streamlined; low-enrolled or zero-enrolled programs that could potentially be reimaged or closed.
- BMCC needs a coordinated strategy for improving career outcomes.
- OAA suggests engaging faculty more directly in BMCC's work to leverage Credit for Prior Learning and recommends consultation with University Director of Credit for Prior Learning Alyssa Vine.
- OAA suggests considering reinvestment of funds currently slated for immersion programs into first-year experience programming and/or the corequisite model.
- BMCC is encouraged to increase utilization of CUNYBuy with a special focus on economy of scale and improving MWBE numbers.

In summary:

BMCC has made good progress with its structural deficit and must continue to be vigilant about reducing expenses while considering how to address critical personnel needs.

ENROLLMENT

Data as of December 3, 2024:

	Spring 2025	% Up/Down	Winter 2025	% Up/Down	Summer 2025	% Up/Down
Headcount	8,085	+9.3%	1,784	+18.4%	1,047	+13.6%
FTE	6,133	+8.8%	158	15.3%	186	+15.5%

- Note: Early advisement/registration began a week in advance compared to last year.
- In addition, the Summer advisement/registration was combined with Spring this year instead of Fall. So, there isn't any year over year comparative data.

FY 2025 BUDGET UPDATE

- Deficit Target = -\$8.5M (LOSS) Q1 Projection = -\$6.7M (LOSS)
- Fall Enrollment Target – FTE 14,675 Q1 Projection = 14,989*
- Spring to Fall Retention Target – 59% Q1 Projection = 60%
- Spring Targets:
- Spring Enrollment Target – FTE 13,737 Q1 Projection = 13,843
- Fall to Spring Retention Target – 71%
- Fall to Fall (overall) Retention Target – 63% (2% increase)

* As of 10/17/24 CUNY Form- A (Preliminary)

FY 2025 BUDGET VS ACTUAL Q1

	FY2025 - Budget	FY2025 - Q1 Projection	Variance +(-)
Projected Annual FTE Enrollment	14,206	14,416	210
Resources - Operations			
Tax Levy Allocation	170,730	173,036	2,306
Revenue Surplus/(Shortfall)	7,371	8,972	1,601
Non Tax Levy Funds to Support Tax Levy Expenditures	2,085	2,095	10
Total Resources	180,186.0	184,103	3,917
Tax-Levy Expenditures			
PS Regular for current staff - total payroll costs	116,202	115,347	855
PS Regular Overtime	2,707	2,573	134
Adjuncts	24,849	26,086	(1,237)
Temporary Service	9,340	10,743	(1,403)
Total Personal Services	153,098	154,749	(1,651)
OTPS	35,392	36,055	(663)
Total Tax-Levy Expenditures	188,490	190,804	(4,954)
Projected Year-End Operational Balance	(8,304)	(6,701)	1,603
Non Operational Resources			
One time Restoration of NYC PEG	-	3,500	3,500
Other Reserves	8,304	3,201	5,103
Budget Surplus/(Deficit)	-	-	

ACADEMIC AFFAIRS

Retention and Navigate:

- Running Campaigns for 7-week students: If students were not successful, we are reaching out to provide encouragement and get them registered for spring.
- Developing a campaign for students who received a WN for the 8W2 session to get them registered for spring.

What can you do to help?

- Make sure your students have downloaded the Navigate App
- Send Alerts both Academic Applause and student concerns

ACADEMIC AFFAIRS

COACHE Next Steps:

- Set up meetings with the COACHE Subcommittees to prioritize the concerns
- Working to get the membership for the Faculty Resource Network renewed.
- Working with Finance Department to use the faculty development funds to help pay for faculty travel.
- Investigating the Faculty Publication Program fund to see how much funding is available to help faculty publish their scholarly work.

BMCC NYC Scholars

For the first cohort Columbia University General Studies will select 10 students, 5 will be students who have already transferred to GS or who have already submitted their transfer application for spring 2025 admission.

They have already selected the following three students:

- Chufen Zhang
- Irfan Rahman
- Fernando Torres Ocasio

CIEE January Term

- We had over 300 students attend an information session
- 135 applications
- 70 students confirmed traveling to: Berlin, Kyoto, Cape Town, Amsterdam, Dublin, Legon (Ghana), London, Palma, Prague, Rome and one faculty-led program to Morocco

STUDENT AFFAIRS

- Update on Pool
 - Pool is now open
 - YMCA has tested nearly 50 students, staff and faculty for lifeguard certification
 - The lifeguard training classes are scheduled for January
- Post Election Conversation Events - these events are ongoing
- BMCC joined 471 campuses in being named 2024 ALL IN's Most Engaged Campuses for College Student Voting for our intentional efforts to increase nonpartisan democratic engagement and college student voting
- Dr. Harry Mars have transitioned from his role at BMCC and is no longer with the institution
- Dean Hutmaker will be departing from BMCC in early January
- Dr. Celiany Rivera is the new manager of the Center for Belonging and Inclusion
- Darin Soliman is the new manager of the Health and Wellness Center

INSTITUTIONAL ADVANCEMENT

- Current total FY25 individual pledge and cash contributions total \$3,099,316
 - YTD new endowed and Major Donor pledges/gift commitments: \$376,850
 - Bequest pledge/gift commitments = \$350,000
- Major donor naming ceremonies Spring 25
- CUNYTuesday Annual Fund Giving Campaign – Launched November 11, 2024, Giving Tuesday December 3rd, goes through December 31st
- PFEI: 17 LOIs received, 7 being asked for brief proposals responding to reviewer feedback that will be considered for funding by Steering Cmte. Announced in January
- 2024 Gala: More than 200 attended an incredibly festive evening at PAC NYC...Thank you for your support!

OFFICE OF SPONSORED PROGRAMS

Research Grant Deadlines

- PSC-CUNY Research Awards Due Monday, **December 16, 2024**
- Research in the Classroom (RIC) Due Friday, **January 3, 2025**

Recent Grant Awards

- **\$76,642** over 5 years to Professor Robin Isserles for the evaluation of the CCNY-MSK Partnership for Cancer Research, Education and Community Outreach, funded by the National Institutes of Health (NIH). Over the past 10 years, the CCNY-MSK Partnership has implemented trailblazing, community-engaged outreach and research, and addressed socioeconomic determinants of health and gaps in cancer outcomes and quality of care for medically underserved communities.
- **\$60,000** over two years to support the Baruch Business Academy in deepening and integrating our collaboration with Baruch College's Zicklin School of Business. BMCC and Baruch were among only 16 of 47 institutions from across the country funded through the American Talent Initiative's IDEAS grant, funded by Bloomberg Philanthropies.

ANNOUNCEMENTS



London School of Economics
and Political Science



Chandigarh University



Eastern Institute for Integrated
Learning Kolkata or EIILM Kolkata



THANK YOU

for your continued hard work and dedication.

Questions?