

# WELCOME / CALL TO ORDER August 27, 2025



# APPROVAL OF MINUTES May 14, 2025



# STANDING COMMITTEE UPDATES



# CAMPUS LIFE & STUDENT ISSUES COMMITTEE



# **TECHNOLOGY COMMITTEE**



# FACILITIES & SECURITY COMMITTEE



# College Council BUDGET COMMITTEE



# President's Report College Council August 27, 2025

Anthony E. Munroe, BMCC President

### **ENROLLMENT**

#### Fall 2025 Update (As of August 20, 2025):

- 7.3% increase in applications (43,458 vs 40,503) or 2,955 more application
- 7.0% Increase in accepted students (34,279 vs 32,414) or 2,252 less accepted students
- 13.0% Increase in students accepting admission offer (11,839 vs. 10,470) or 1,369 more confirmations

### **Applications Breakdown**

Total Non-degree Applications	2,136 apps $\rightarrow$ 491 enrolled $\rightarrow$ 23% yield
Fall Non-degree Applications	803 apps $ ightarrow$ 377 enrolled $ ightarrow$ 35% yield
Summer Non-degree Applications	1,219 apps $ ightarrow$ 114 enrolled $ ightarrow$ 8.6% yield
Fall Re-Admit Applications	974 apps $\rightarrow$ 504 enrolled $\rightarrow$ 34% yield

## **ENROLLMENT**

**Baruch Pipeline** 

366 apps (interest) → 218 enrolled → +60% yield

**Hunter Pipeline** 

51 apps (interest) → 23 enrolled → +45% yield

\*Hunter changed the process to self identify

**Lehman Pipeline** 

54 apps (interest) → 23 enrolled → +43% yield

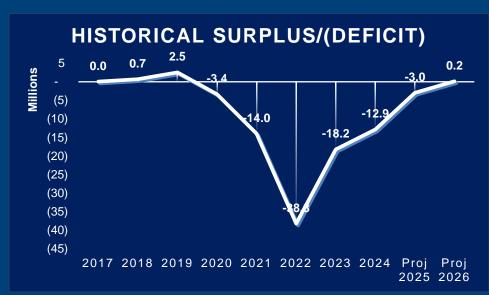
# **ENROLLMENT**

## Data as of August 18, 2025:

Term/Category	2025	% Up/Down	2024
Fall Total Headcount	18,645	11.3%	16,364
Fall Total FTE	14,007	7.8%	12,834

## FY 2026 BUDGET/FY 2025 UPDATE

	Proposed	
	Budget	Actual
	FY 2026	FY 2025
Operating Surplus/(Deficit)	115	(2,894)
Fall Enrollment (FTE)	16,243	15,102
Spring Enrollment (FTE)	15,116	14,159
Spring to Fall Retention	65%	63%
Fall To Spring retention	<b>72</b> %	70%



## FY 2026 PRELIMINARY BUDGET HIGHLIGHTS

- 7% Enrollment Increase (\$4.4M)
- Reinstatement of PEGS (increase in annual funding of \$4.6M)
- Collective Bargaining Funding (\$2.6M)
- One Time City Operating Support (\$4.6M)
- Additional State Operating Support (\$1.6M)
- FT Personnel requests (\$3.6M Under Review):
  - ROI for each request
  - Strategic initiative tie back
  - Relevance (Aspen identified, wrap around need, data indicating economic relevance)
  - Requests to be reviewed with President, VP Finance, and Division VP

# **ACADEMIC AFFAIRS**

Academic Progress Report Dates for Fall 2025					
Events	Fall 2025 (Regular)	Fall 7W1	Fall 8W2		
Classes Begin	August 26	September 2	October 30		
Never Attended Progress Report	September 2 – 12	September 2 – 12	October 30 – November 8		
Mid-Semester Progress Report	October 17 – 26	September 22 – 30	November 17 – 30		
End-of-Semester Progress Report	November 17 – 30	N/A	N/A		
Critical Dates Fall 2025					
Verification of Enrollment Rosters Available	September 1	September 5	November 3		
Course Withdrawal Drop (WD) period begins	September 2	September 5	November 3		
Verification of Enrollment Rosters Due	September 15	September 13	November 9		
Last day to drop without a grade of "W"	September 15	September 13	November 9		
"WN" Grades Assigned	September 16	September 15	November 10		
Last day to drop with a grade of "W	November 6	October 7	December 2		
Grade lapse of INC to FIN, Fall 2024 & Winter 2025	December 15	N/A	N/A		
"WN" Reversal Form Turn Off	December 15	October 24	December 17		
Last day of classes	December 15	October 24	December 17		
Grade Submission Deadline	December 26	October 31	December 26		

## **ACADEMIC AFFAIRS**

## **Navigate Journeys**

#### What are Journeys?

Journeys is a powerful, research-backed feature that takes student support to the next level:

- Offers stepped guidance at pivotal moments based on student behavior research
- Journeys can be recommended, featured, or assigned to populations of students based on their characteristics or time of year
- Journeys completion is trackable by students and staff

Fully customizable, but EAB will provide a starter kit that institutions can edit as desired

## **ACADEMIC AFFAIRS**

## **CUNY Beyond**

#### **Five Pillars**

- Exploration & Exposure
- Integrated Advising
- Career-Connected Learning
- Paid Work-Based Learning
- Employer Engagement

## **STUDENT AFFAIRS**

#### **Commitment to Religious Accommodations**

- CUNY allows students to request academic and attendance accommodations based on religious beliefs.
- Use CUNY's "Religious & Ethnic Holidays Calendar" to anticipate student requests.
- For questions or guidance, you may contact Student Affairs (Marva Craig or Tiffany James) at (212) 220-8130 or Sophia McGee, Director of Intercultural Student Engagement and Dialogue at CUNY at <a href="mailto:sophia.mcgee@cuny.edu">sophia.mcgee@cuny.edu</a>.

### **Students Unsure About Coming to Campus**

- We have noticed an uptick in students who are unsure about coming to campus due to immigration activities
- We are also hearing from alums requesting letters: my guiding principle is that whatever I write, I stick to the "letter of recommendation" format.
- We will continue to provide legal and other resources for students.

## STUDENT AFFAIRS

# Elizabeth Margaritis Butson Women's Center and The Center Belonging and Inclusion

- The Centers are expected to open this fall.
- Belonging and Inclusion space will include: LGBTQIA and Immigrant Centers.

#### **Student Services Super Fair**

Tuesday, September 9, 2025, RHT, 1:30 – 3:30 p.m.
 Faculty are encouraged to spread the word to students and are welcome to attend to learn more about available programs and services.

## INFORMATION RESOURCE TECHNOLOGY

- Approximately 1,000 computers in various locations throughout the College were updated to Windows 11
- Windows 10 Support ends October 14, 2025
- Multifactor Authentication (MFA) enablement CUNY (Brightspace, Navigate, Workday, etc.)

## **OFFICE OF SPONSORED PROGRAMS**

#### **Recent Awards**

- \$141,738 from the Heckscher Foundation for Children to Prof. Lesley Rennis to create a sustainability pathway for the new Health Studies Credentialed Alcoholism and Substance Abuse Counselor – Trainee (CASAC-T) certificate program.
- \$75,000 to Professor Mohammad Azhar for a second year in the Google Al Tech Hub: CUNY Tech Equity Initiatives to broaden participation in computer science.
- \$4,125 subaward from CUNY to Prof. Shirley Leyro to create a course module on immigration for a UJA-funded Tolerance Course.

WEBINAR: **How Can You Win Federal Grants in a Changing Landscape** Wednesday, September 17, 1 – 2 p.m. Led by Judith Eisenberg. *Please register with CETLS and bring your questions.* 

bmcc-cuny.zoom.us/meeting/register/0PuNudgwSrqAgB2edeDulw#/registration

## **ANNOUNCEMENTS**

### Our Middle States Self Study has begun!

- Seven (7) Working Groups assembled, currently totaling nearly 80 members of the BMCC Community
- In evidence gathering phase, addressing the Seven Standards for Accreditation
- Two BMCC Community Town Halls Oct 16 and Oct. 21, 2025 BOLO for details
- Specific Student Charrettes in December BOLO for details.
- Any questions can be directed to Holly Messitt and Brenda Vollman: <u>cochairs@bmcc.cuny.edu</u>
- Self Study Webpage for more details: <u>www.bmcc.cuny.edu/self-study/</u>



# THANK YOU

for your continued hard work and dedication.

Questions?