



College Council

WELCOME / CALL TO ORDER

December 3, 2025



College Council

APPROVAL OF MINUTES

October 22, 2025



College Council

STANDING COMMITTEE UPDATES



College Council

CAMPUS LIFE & STUDENT
ISSUES COMMITTEE



College Council

TECHNOLOGY COMMITTEE



College Council

**FACILITIES & SECURITY
COMMITTEE**



College Council

BUDGET COMMITTEE



President's Report College Council

December 3, 2025

Anthony E. Munroe, BMCC President

ENROLLMENT

As of November 20, 2025:

Note: The decrease in acceptances is due to the implementation of the new CRM communication, but should pick right back up.

- 18.4% increase in total applications (9,288 vs. 7,846), or 1,442 more applications
 - 16.1% increase in Freshmen applications (4,786 vs. 4,124), or 662 more applications
 - 21.0% increase in Transfer applications (4,502 vs. 3,722), or 780 more applications
- 11.6% decrease in total accepted students (3,538 vs. 4,001), or 463 fewer acceptances
 - 18.6% decrease in Freshmen accepted students (1,840 vs. 2,260), or 420 fewer acceptances
 - 2.5% decrease in Transfer accepted students (1,698 vs. 1,741), or 43 fewer acceptances
- 12.3% increase in total confirmations (2,118 vs. 1,886), or 232 more students confirming
 - 16.8% increase in Freshmen confirmations (1,219 vs. 1,044), or 175 more confirmations
 - 6.8% increase in Transfer confirmations (899 vs. 842), or 57 more confirmations

ENROLLMENT

College Tours (September–Present)

- Registrations increased by 35.8% (1,081 vs 796), 285 more registrants.
 - Attendance increased by 35.1% (566 vs 419), 147 more attendees.
 - Yield held steady at 52.4% (2025) vs 52.6% (2024).
 - Number of tours increased by 26.3% (101 vs 80), 21 more tours.
-

CBO/High School Group Visits

- October–November comparison between 2024 and 2025:
 - Registrations increased by 22.3% (401 vs 328), 73 more registrants.
 - Attendance increased by 57.9% (368 vs 233), 135 more attendees.
 - Yield improved significantly from 71.0% to 91.8%.
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Spring 2026 Application Workshops

- 17 Events
 - 425 seats available
 - 209 predicted student attendance
-

Number of Applications by Type

- Non-Degree: 418
- Re-Admit: 596

ENROLLMENT

Information current as of November 20, 2025

Term/Category	2025	% Up/Down	2024
Spring 2026 Total Headcount	8,857	16.30%	5,623
Spring 2026 Total FTE	6,728	17.30%	4,273
Winter 2026 Total Headcount	1,759	18.50%	1,210
Winter 2026 Total FTE	185	36.50%	109
Summer 2026 Total Headcount	1,506	8.80%	795
Summer 2026 Total FTE	271	8.80%	139
Fall 2025 Preliminary Form-A Total Headcount	21,804	8.40%	20,123
Fall 2025 Preliminary Form-A Total FTE	15,917	5.40%	15,102

FY 2026 BUDGET UPDATE

	Proposed Budget FY 2026	Projected FY 2026
Operating Surplus/(Deficit)	115	(1,176)
Fall Enrollment (FTE)	16,243	15,950
Spring Enrollment (FTE)	15,116	14,851
Spring to Fall Retention	65%	63%
Fall To Spring retention	72%	72%



ACADEMIC AFFAIRS

Report Name: Appointments and Students			
Report Description: The total counts of appointments and distinct s			
Appointments Created	Unique Students		
28956	12190		
Report Name: Attendance Categories			
Scheduled	Drop-Ins	No-Show	Cancelled
13314	20013	2179	3962
Report Name: Communication Sent			
TOTAL			
Emails	SMS		
707860	173028		
AUTOMATED			
Emails	SMS		
123042	19110		
NOT AUTOMATED			
584818	153918		

ACADEMIC AFFAIRS

- We have 426 faculty who have participated as of November 21.
- All departments have participated this fall.
- Progress reports were sent by 244 faculty.

ACADEMIC AFFAIRS

Five Pillars of CUNY Beyond: Update

- **Exploration & Exposure**
- **Integrated Advising**
 - We have Developed career-infused degree maps that add professional milestones to the traditional list of courses required to obtain a degree. *Industry specialist will review*
- **Career-Connected Learning**
 - Identify courses on rapidly evolving topics to be taught by industry adjuncts in in-demand sectors through Practitioners In Residence Corps.
 - Deliverables: Develop courses co-taught by industry professionals. Use current models in Accounting, Business, Computer Science, and Health Education to develop courses in 5-7 other academic programs. *Courses have been submitted, PiRC faculty have been assigned and Peer mentors have been assigned.*
- **Paid Work-Based Learning**
- **Employer Engagement**

STUDENT AFFAIRS

Tuition Waivers for Winter Classes

- Must be a U.S. citizen or permanent resident
- Must be a New York State resident

STEM Waiver

- Must enroll in a credit-bearing MAT, science, or CSC course that applies to their BMCC degree
- Eligible additional courses include any CIS course, MMP 100 Introduction to Multimedia, and PSY 100 Introduction to Psychology

Completion Waiver

- Must have three or fewer courses remaining to graduate

State Farm Grant - Dollars & Sense Program

Student Affairs received \$50,000 from State Farm® to fund BMCC's financial literacy program, Dollars & Sense

STUDENT AFFAIRS

ARC Food Pantry & Emergency Funds

Supporting students experiencing financial hardship through emergency grants and food assistance. Students can request help by emailing or visiting ARC.

Trinity December Food Distribution

Funding for Students to Attend Conferences

De-stress Fest

Upcoming Heritage Months - Spring 2026 and Call for Participation

- African and Black History Month
- Women's Herstory Month
- Asian Heritage Month

INFORMATION RESOURCE TECHNOLOGY

- CUNY MFA
- Tenant migration scheduled for the first quarter of 2026
- Cybersecurity Mandatory Training for 2026

INSTITUTIONAL ADVANCEMENT

- Current total FY26 cash contributions \$683,699
- \$170,000 as part of the approved Trinity Church NYC modification award to the Borough of Manhattan Community College Foundation: Housing for Homeless BMCC Students Program
- \$20,000 to ARC/Food Pantry to help address SNAP benefit emergency
- Initial \$1,000,000 from TWS NYC approved to continue supporting the BMCC dorm Housing program
- \$157,874 in additional scholarships and scholarship program match funding
- In addition to the \$25,000 contribution from Pfizer, 20 students signed up for the Pfizer Early Careers program. Working with Office of Internships & Experiential Learning to follow up
- Additional \$284,000 in pledges from individuals, \$1,090,000 in pledged contributions from other organizations
- Working in partnership on other recent submissions to support planning and student programming
- CUNY Tuesday Annual Fund Giving Campaign –
 - BMCC: “Learning to Serve, Serving to Learn: Empowering the World Together”
- October 28, 2025, BMCC Foundation Scholarship Gala postponed to Spring 2026

OFFICE OF SPONSORED PROGRAMS

\$1.8 Million in Awards this Fiscal Year, plus:

- **\$82,500** in the first of three years from the Brightway Education Foundation to BMCC ASAP to support student-parents with childcare and cash assistance
- **\$44,125** from the NYS Education Department to the Manhattan EOC to perform High School Equivalency Test Administration

PSC CUNY Research Awards are due on Monday, December 15, 2025.

Join the Office of Sponsored Programs on this open webinar and ask any last questions about this year's changes, the process overall, or your specific grant proposal.

Any Last Questions?

Thursday, December 4, 2025

4–5 p.m.

Register: bmcc-cuny.zoom.us/meeting/register/SLMBF94rQpCtXvxa3eKqmw



THANK YOU

for your continued hard work and dedication.

Questions?