



## College Council

**WELCOME / CALL TO ORDER**

**March 25, 2026**



## College Council

# APPROVAL OF MINUTES

February 25, 2026



## College Council

# STANDING COMMITTEE UPDATES



## College Council

CAMPUS LIFE & STUDENT  
ISSUES COMMITTEE



**College Council**

**TECHNOLOGY COMMITTEE**



## College Council

# FACILITIES & SECURITY COMMITTEE



**College Council**

**BUDGET COMMITTEE**



# President's Report College Council

March 25, 2026

**Anthony E. Munroe, BMCC President**

# ENROLLMENT

## Spring 2026 Funnel and Activities, as of March 16, 2026

- **Applications** – There is a **25.4 % increase** in total applications (**14,367 vs. 11,455**), which represents **2,912** additional applications overall.
- **Freshman applications** – Freshman applications increased **26.2 % (7,265 vs. 5,756)**, a gain of **1,509** applications.
- **Transfer applications** – Transfer applications rose **24.6 % (7,102 vs. 5,699)**, an increase of **1,403**.
- **Admitted students** – Total admitted students increased **27.2 % (8,997 vs. 7,073)**, which represents **1,924** more admits.
- **Freshman admits** – Freshman admits rose **23.5 % (4,554 vs. 3,687)**, a gain of **867**.
- **Transfer admits** – Transfer admits grew **31.2 % (4,443 vs. 3,386)**, an increase of **1,057**.
- **Accepted / Confirmed** – There is a **29.5 % increase** in total confirmations (**5,418 vs. 4,185**), which represents **1,233** more students confirming their offer.
- **Freshman confirmations** – Freshman confirmations increased **32.5 % (2,700 vs. 2,038)**, a gain of **662**.
- **Transfer confirmations** – Transfer confirmations rose **26.6 % (2,718 vs. 2,147)**, an increase of **571**.

# ENROLLMENT

## External Recruitment – Spring 2026

- By Month*
- February: 9 scheduled visits to CBOs, high schools, and community partners
  - March: 55 scheduled visits
  - April: 28 scheduled visits
  - Total events scheduled: 92
- By Borough*
- Brooklyn: 13 events
  - Manhattan: 4 events
  - Bronx: 1 event
  - Queens: 2 events
  - Staten Island: 2 events
  - Other / Unknown: 70 events

# ENROLLMENT

As of March 12, 2026:

Term/Category	2026	% Up/Down	2025
Spring 2026 Total Headcount	21,868	10.30%	19,822
Spring 2026 Total FTE	15,353	8.90%	14,094
Summer 2026 Total Headcount	4,973	13.30%	3,818
Summer 2026 Total FTE	962	14.10%	751

Note: Fall 2026 Early Advisement/Registration began on March 16, 2026. Detailed information and dates are posted on the Registrar website.

## Reconnect Grant availability to support adult students -

**Eligibility Criteria:** At least 24 years of age; NYC residents; Degree-seeking (students with prior Bachelor's degree are ineligible).

**Forgiveness Grant:** To cover prior balance allowing students to readmit.

**Retention Grant:** To cover balance from current semester to allow registration for next semester.

**Completion Grant:** To cover tuition for students who are within 1-2 semesters of graduation.

# ENROLLMENT/ADMISSIONS

## Office of Diplomatic Engagement and Training (ODET)

- On March 10, 2026, ODET organized an event in partnership with The Fulbright Association entitled, “From BMCC to the World: Exploring Fulbright Opportunities.” The program, which was attended by BMCC faculty, staff, and students, featured distinguished guest speaker and Fulbright Association Board member Prof. Reynaldo Ortiz-Minaya (currently a U.S. Scholar to Jamaica with research experience in Pakistan, Bulgaria, Hungary, South Africa, the Palestinian Territories and the Caribbean).
- The 2026 Summer Global Leadership Institute will occur at BMCC for the second year from June 21-28, 2026, with community college students from across the U.S. The initiative is in collaboration with Community Colleges for International Development (CCID) and Lone Star College.
- BMCC was notified that its proposal for the Taiwan Global Pathfinders Initiative was successful. Three interns from Taiwan will support operations of multiple BMCC offices in July/August 2026 through a fully funded internship scheme from the Taiwan government.

## Global Exchanges and Experiences (GE&E)

- More than 300 applications have been received for the 18 Summer 2026 study abroad programs in locations around the world. Interviews have been ongoing and final numbers of participating students will be available in the near term.

## International Student Services Office (ISSO)

- No major updates.

## FY 2026 BUDGET UPDATE

	<b>Proposed Budget FY 2026</b>	<b>Projected FY 2026</b>
<i>\$'s in thousands</i>		
Operating Surplus/(Deficit)	<b>\$115</b>	<b>(\$518)</b>
Fall Enrollment (FTE)-FINAL	<b>16,243</b>	<b>15,981</b>
Spring Enrollment (FTE)	<b>15,116</b>	<b>15,300</b>
Spring to Fall Retention	<b>65%</b>	<b>62%</b>
Fall To Spring retention	<b>72%</b>	<b>72%</b>

## FY 2026 BUDGET - MID YEAR UPDATE

\$'s in thousands (,000's)	FY 2026 Budget	Projected FY2026
Projected Annual FTE Enrollment	15,680	15,640
<b>Resources</b>		
Tax Levy Allocation	191,321	209,637
<u>Revenue Surplus/(Shortfall)</u>	7,783	7,666
<u>Other Non Tax Levy Funds (Table IIIb)</u>	398	491
<b>Total Resources</b>	<u>199,502</u>	<u>217,794</u>
<b>Tax-Levy Expenditures</b>		
Total PS Regular	121,791	133,268
Adjuncts	26,860	35,456
Temporary Service	12,847	11,877
OTPS	37,711	37,711
<b>Total Tax-Levy Expenditures</b>	<u>199,209</u>	<u>218,312</u>
<b>Projected Year-End Operating Results</b>	293	(518)
Non-Recurring expenditures	3,989	3,789
<b>Projected Year End Reserve Increase/(Decrease)</b>	<u>(3,696)</u>	<u>(4,307)</u>

## **FY 2026 BUDGET UPDATE – Non-Recurring Expenditures**

<b>ACE Hardware, Software and Network UPG</b>	<b>2,000,000</b>
<b>IT Expenses - Refresh of computers</b>	<b>584,000</b>
<b>Transformational Waivers</b>	<b>500,000</b>
<b>Musical Instruments</b>	<b>100,000</b>
<b>Deferred maintenance - HVAC Murray/CITH</b>	<b>300,000</b>
<b>Other projects - classroom/lab upgrades</b>	<b>230,000</b>
<b>Fleet Replacement</b>	<b>75,000</b>
<b>Total Use of Reserves</b>	<b>3,789,000</b>

# ACADEMIC AFFAIRS

## Hospital Simulation



# ACADEMIC AFFAIRS

## Student Success Initiatives

The Learning Resource Center (LRC) and Digital Education collaborated this Spring to launch a New Brightspace Math Supplement Hub:

- A structured, self-paced library of resources designed to reinforce skills.
- This space is designed for students enrolled in historically challenging Mathematic courses.
- As part of this pilot initiative, Supplemental Instruction Leaders, Faculty, CLTs and Tutors will engage with students in asynchronous online discussions, providing academic support aimed at improving success and pass rates in targeted math courses (MAT 157, 206, and 214).

# ACADEMIC AFFAIRS

## Middle States Update

- Draft 2 of the document is being reviewed with the working groups
- Upcoming Town Hall April 16<sup>th</sup>

## Faculty

- Dr. Yolanda Medina and Dr. Vianela Tapia received the Teaching Excellence Award from CUNY.
- Rafael Niyazov applied for the NASA Undergraduate Research program in space and the application has been moved to the second review phase.

# STUDENT AFFAIRS

## I. AI Training Modules for Students

### Purpose and Rationale

- Increasing expectations from employers for AI literacy and responsible use
- Preparing students for AI-integrated workplaces

### Faculty Collaboration

- Partnering with faculty to identify key AI knowledge and competencies students should develop
- Aligning AI training with academic and disciplinary needs

### Industry Engagement

- Working with industry partners to ensure training reflects real-world workforce expectations
- Emphasizing practical, ethical, and appropriate use of AI tools

# STUDENT AFFAIRS

## II. Student Government Association (SGA) Elections

### Leadership Continuity

- Efforts to ensure a full SGA executive team is elected, onboarded, and ready to begin work by July 1

### Campaigning Guidelines

- Campaigning is not permitted in classrooms or other restricted areas
- Faculty and staff must remain neutral and may not engage in campaigning for candidates

### Commitment to Fair and Professional Elections

- Maintaining a respectful, transparent, and policy-aligned election process

# INFORMATION RESOURCE TECHNOLOGY

## Wireless Upgrade Status Update:

- Overview of current progress on campus-wide wireless infrastructure upgrades, including completed areas and upcoming phases.

## New IT Service Management (ITSM) Tool – Coming Soon:

- Introduction of a new ITSM platform to design, deliver, manage, and optimize the way IT services are provided across BMCC.

## Email Tenant Migration Update:

- Status update on the email tenant migration, including key milestones achieved and next steps.

# INFORMATION RESOURCE TECHNOLOGY

## BMCC Email Migration to CUNY (907 Tenant)

CUNY will begin migrating student email accounts to the 907 tenant in **mid-April**, which requires BMCC to align our systems and operations to ensure continuity of communication and services.

### What Is Changing?

Students will move from college-based email accounts to a **CUNY-managed identity and mailbox**.

*For example:*

**Current:** [John.doe01@stu.bmcc.cuny.edu](mailto:John.doe01@stu.bmcc.cuny.edu)

**New (Login):** [john.doe01@login.cuny.edu](mailto:john.doe01@login.cuny.edu)

**New (Email Alias):** [john.doe01@cuny.edu](mailto:john.doe01@cuny.edu)

**New Campus specific Email address:** [John.doe01@stumail.bmcc.cuny.edu](mailto:John.doe01@stumail.bmcc.cuny.edu)

All official communication will be delivered through the new CUNY mailbox.

## INSTITUTIONAL ADVANCEMENT

- Current total FY26 cash contributions \$3,406,985
- Additional \$2,964,000 in commitments from individuals and organizations
- BMCC Foundation Scholarship Gala April 21, 2026 @ BMCC Athletic Club
  - 6 – 9 pm; registration open, special pricing for faculty/staff
  - Honorees: Michael Dowling, CEO Emeritus/Northwell Health  
NY Liberty, represented by Shana Stephenson
- Women's Center Ribbon Cutting and Dedication – May 13, 2026
  - Elizabeth Margaritis Butson Women's Center
- PF/PFEI
  - Reporting and updates online
  - Presidential Scholarships

## SPONSORED PROGRAMS

Year to Date: 76 grants submitted, valued at \$20.62 million

15 grants won, valued at \$3.5 million, including:

- **\$51,999.99** over two years from CASJE: Collaborative for Applied Studies in Jewish Education to fund PI Sharon Avni's project, *Talking Across the Divide: Intergenerational Interactions as a Site of Learning in American Jewish Families*. The project examines how American Jewish parents and emerging adult children navigate issues facing American Jews through in-person and digital family interactions.
- **\$1,000,000** over two years from the Robin Hood Foundation to support the Urban Male Leadership Academy (UMLA), which provides comprehensive mentoring, academic support, and career pathways for underrepresented men of color, with the goal of improving student retention, persistence, and graduation outcomes.
- **\$44,125.05** was awarded over three years from the New York State Education Department to the Manhattan Educational Opportunity Center to provide High School Equivalency (HSE) test administration services. The funding reimburses the MEOC for administering HSE exams, including standard subtests, accommodated testing, and small-group testing, enabling eligible individuals to complete high school equivalency examinations.



**THANK YOU**

for your continued hard work and dedication.

*Questions?*